

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 20, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/20/23)	04/20/23 to Form-A		04/20/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,931	1,723	-925	-34.9%	-208	-10.8%
Graduate Headcount	1,088	465	510	-578	-53.1%	45	9.7%
Total	3,736	2,396	2,233	-1,503	-40.2%	-163	-6.8%
Session Two							
Undergraduate Headcount	1,948	1,053	999	-949	-48.7%	-54	-5.1%
Graduate Headcount	475	262	266	-209	-44.0%	4	1.5%
Total	2,423	1,315	1,265	-1,158	-47.8%	-50	-3.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,314	2,094	-1,562	-42.7%	-220	-9.5%
Graduate Headcount	1,240	558	591	-649	-52.3%	33	5.9%
Total	4,896	2,872	2,685	-2,211	-45.2%	-187	-6.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/20/23)	04/20/23 to Form-A		04/20/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,119.0	7,987.5	-3,890.0	-32.8%	-1,131.5	-12.4%
Graduate Eq.Credits	4,193.0	1,840.0	1,908.0	-2,285.0	-54.5%	68.0	3.7%
Total	16,070.5	10,959.0	9,895.5	-6,175.0	-38.4%	-1,063.5	-9.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,357.0	4,213.0	-4,082.5	-49.2%	-144.0	-3.3%
Graduate Eq.Credits	1,653.0	922.0	936.0	-717.0	-43.4%	14.0	1.5%
Total	9,948.5	5,279.0	5,149.0	-4,799.5	-48.2%	-130.0	-2.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,476.0	12,200.5	-7,978.5	-39.5%	-1,275.5	-9.5%
Graduate Eq.Credits	5,846.0	2,762.0	2,844.0	-3,002.0	-51.4%	82.0	3.0%
Total	26,025.0	16,238.0	15,044.5	-10,980.5	-42.2%	-1,193.5	-7.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.