SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 21, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/21/23)	04/21/23 to Form-A Variance	%Change	04/21/23 to 04/25/22 Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,931	**1,754**	-894	-33.8%	-177	-9.2%
Graduate Headcount	1,088	465	**537**	-551	-50.6%	72	15.5%
Total	3,736	2,396	**2,291**	-1,445	-38.7%	-105	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,053	**1,017**	-931	-47.8%	-36	-3.4%
Graduate Headcount	475	262	**270**	-205	-43.2%	8	3.1%
Total	2,423	1,315	**1,287**	-1,136	-46.9%	-28	-2.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,314	**2,131**	-1,525	-41.7%	-183	-7.9%
Graduate Headcount	1,240	558	**621**	-619	-49.9%	63	11.3%
Total	4,896	2,872	**2,752**	-2,144	-43.8%	-120	-4.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/21/23)	04/21/23 to Form-A Variance	%Change	04/21/23 to 04/25/22 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,119.0	**8,058.0**	-3,819.5	-32.2%	-1,061.0	-11.6%
Graduate Eq.Credits	4,193.0	1,840.0	**1,995.0**	-2,198.0	-52.4%	155.0	8.4%
Total	16,070.5	10,959.0	**10,053.0**	-6,017.5	-37.4%	-906.0	-8.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,357.0	**4,249.0**	-4,046.5	-48.8%	-108.0	-2.5%
Graduate Eq.Credits	1,653.0	922.0	**951.0**	-702.0	-42.5%	29.0	3.1%
Total	9,948.5	5,279.0	**5,200.0**	-4,748.5	-47.7%	-79.0	-1.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,476.0	**12,307.0**	-7,872.0	-39.0%	-1,169.0	-8.7%
Graduate Eq.Credits	5,846.0	2,762.0	**2,946.0**	-2,900.0	-49.6%	184.0	6.7%
Total	26,025.0	16,238.0	**15,253.0**	-10,772.0	-41.4%	-985.0	-6.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.