

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 24, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/24/23)	04/24/23 to Form-A		04/24/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,931	1,815	-833	-31.5%	-116	-6.0%
Graduate Headcount	1,088	465	551	-537	-49.4%	86	18.5%
Total	3,736	2,396	2,366	-1,370	-36.7%	-30	-1.3%
Session Two							
Undergraduate Headcount	1,948	1,053	1,051	-897	-46.0%	-2	-0.2%
Graduate Headcount	475	262	280	-195	-41.1%	18	6.9%
Total	2,423	1,315	1,331	-1,092	-45.1%	16	1.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,314	2,203	-1,453	-39.7%	-111	-4.8%
Graduate Headcount	1,240	558	642	-598	-48.2%	84	15.1%
Total	4,896	2,872	2,845	-2,051	-41.9%	-27	-0.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/25/22)	Summer 2023 (a/o 04/24/23)	04/24/23 to Form-A		04/24/23 to 04/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,119.0	8,426.0	-3,451.5	-29.1%	-693.0	-7.6%
Graduate Eq.Credits	4,193.0	1,840.0	2,050.0	-2,143.0	-51.1%	210.0	11.4%
Total	16,070.5	10,959.0	10,476.0	-5,594.5	-34.8%	-483.0	-4.4%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,357.0	4,409.5	-3,886.0	-46.8%	52.5	1.2%
Graduate Eq.Credits	1,653.0	922.0	978.0	-675.0	-40.8%	56.0	6.1%
Total	9,948.5	5,279.0	5,387.5	-4,561.0	-45.8%	108.5	2.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,476.0	12,835.5	-7,343.5	-36.4%	-640.5	-4.8%
Graduate Eq.Credits	5,846.0	2,762.0	3,028.0	-2,818.0	-48.2%	266.0	9.6%
Total	26,025.0	16,238.0	15,863.5	-10,161.5	-39.0%	-374.5	-2.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.