

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 25, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/26/22)	Summer 2023 (a/o 04/25/23)	04/25/23 to Form-A		04/25/23 to 04/26/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,950	1,852	-796	-30.1%	-98	-5.0%
Graduate Headcount	1,088	474	559	-529	-48.6%	85	17.9%
Total	3,736	2,424	2,411	-1,325	-35.5%	-13	-0.5%
Session Two							
Undergraduate Headcount	1,948	1,076	1,070	-878	-45.1%	-6	-0.6%
Graduate Headcount	475	270	290	-185	-38.9%	20	7.4%
Total	2,423	1,346	1,360	-1,063	-43.9%	14	1.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,352	2,245	-1,411	-38.6%	-107	-4.5%
Graduate Headcount	1,240	569	654	-586	-47.3%	85	14.9%
Total	4,896	2,921	2,899	-1,997	-40.8%	-22	-0.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/26/22)	Summer 2023 (a/o 04/25/23)	04/25/23 to Form-A		04/25/23 to 04/26/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,186.0	8,600.0	-3,277.5	-27.6%	-586.0	-6.4%
Graduate Eq.Credits	4,193.0	1,879.0	2,076.0	-2,117.0	-50.5%	197.0	10.5%
Total	16,070.5	11,065.0	10,676.0	-5,394.5	-33.6%	-389.0	-3.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,444.0	4,488.5	-3,807.0	-45.9%	44.5	1.0%
Graduate Eq.Credits	1,653.0	952.0	1,020.0	-633.0	-38.3%	68.0	7.1%
Total	9,948.5	5,396.0	5,508.5	-4,440.0	-44.6%	112.5	2.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,630.0	13,088.5	-7,090.5	-35.1%	-541.5	-4.0%
Graduate Eq.Credits	5,846.0	2,831.0	3,096.0	-2,750.0	-47.0%	265.0	9.4%
Total	26,025.0	16,461.0	16,184.5	-9,840.5	-37.8%	-276.5	-1.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.