SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 25, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 04/26/22)	Summer 2023 (a/o 04/25/23)	04/25/23 to Form-A		04/25/23 to 04/26/22	
Enrollment Category				Variance	%Change	Variance %	%Change
Session One							
Undergraduate Headcount	2,648	1,950	1,852	-796	-30.1%	-98	-5.0%
Graduate Headcount	1,088	474	559	-529	-48.6%	85	17.9%
Total	3,736	2,424	2,411	-1,325	-35.5%	-13	-0.5%
Session Two							
Undergraduate Headcount	1,948	1,076	1,070	-878	-45.1%	-6	-0.6%
Graduate Headcount	475	270	290	-185	-38.9%	20	7.4%
Total	2,423	1,346	1,360	-1,063	-43.9%	14	1.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,352	2,245	-1,411	-38.6%	-107	-4.5%
Graduate Headcount	1,240	569	654	-586	-47.3%	85	14.9%
Total	4,896	2,921	2,899	-1,997	-40.8%	-22	-0.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Summer	Summer	Summer	04/25/23 to Form-A		04/25/23 to 04/26/22	
(Form A)	2022 (a/o 04/26/22)	2023 (a/o 04/25/23)	Variance	%Change	Variance %Change	
11,877.5	9,186.0	8,600.0	-3,277.5	-27.6%	-586.0	-6.4%
4,193.0	1,879.0	2,076.0	-2,117.0	-50.5%	197.0	10.5%
16,070.5	11,065.0	10,676.0	-5,394.5	-33.6%	-389.0	-3.5%
8,295.5	4,444.0	4,488.5	-3,807.0	-45.9%	44.5	1.0%
1,653.0	952.0	1,020.0	-633.0	-38.3%	68.0	7.1%
9,948.5	5,396.0	5,508.5	-4,440.0	-44.6%	112.5	2.1%
20,179.0	13,630.0	13,088.5	-7,090.5	-35.1%	-541.5	-4.0%
5,846.0	2,831.0	3,096.0	-2,750.0	-47.0%	265.0	9.4%
26,025.0	16,461.0	16,184.5	-9,840.5	-37.8%	-276.5	-1.7%
	2022 (Form A) 11,877.5 4,193.0 16,070.5 8,295.5 1,653.0 9,948.5 20,179.0 5,846.0	2022 (a/o 04/26/22) 11,877.5 9,186.0 4,193.0 1,879.0 16,070.5 11,065.0 8,295.5 4,444.0 1,653.0 952.0 9,948.5 5,396.0 20,179.0 13,630.0 5,846.0 2,831.0	2022 (a/o 04/26/22) 2023 (a/o 04/25/23) 11,877.5 9,186.0 8,600.0 4,193.0 1,879.0 2,076.0 16,070.5 11,065.0 10,676.0 8,295.5 4,444.0 4,488.5 1,653.0 952.0 1,020.0 9,948.5 5,396.0 5,508.5 20,179.0 13,630.0 13,088.5 5,846.0 2,831.0 3,096.0	2022 2022 (a/o 04/25/23) Variance 11,877.5 9,186.0 8,600.0 -3,277.5 4,193.0 1,879.0 2,076.0 -2,117.0 16,070.5 11,065.0 10,676.0 -5,394.5 8,295.5 4,444.0 4,488.5 -3,807.0 1,653.0 952.0 1,020.0 -633.0 9,948.5 5,396.0 5,508.5 -4,440.0 20,179.0 13,630.0 13,088.5 -7,090.5 5,846.0 2,831.0 3,096.0 -2,750.0	2022 (a/o 04/26/22) 2023 (a/o 04/25/23) Variance %Change 11,877.5 9,186.0 8,600.0 -3,277.5 -27.6% 4,193.0 1,879.0 2,076.0 -2,117.0 -50.5% 16,070.5 11,065.0 10,676.0 -5,394.5 -33.6% 8,295.5 4,444.0 4,488.5 -3,807.0 -45.9% 1,653.0 952.0 1,020.0 -633.0 -38.3% 9,948.5 5,396.0 5,508.5 -4,440.0 -44.6% 20,179.0 13,630.0 13,088.5 -7,090.5 -35.1% 5,846.0 2,831.0 3,096.0 -2,750.0 -47.0%	2022 (a/o 04/26/22) 2023 (a/o 04/25/23) Variance %Change Variance % Variance % Change Variance % Chang

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.