

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 26, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/27/22)	Summer 2023 (a/o 04/26/23)	04/26/23 to Form-A		04/26/23 to 04/27/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	1,987	1,879	-769	-29.0%	-108	-5.4%
Graduate Headcount	1,088	518	573	-515	-47.3%	55	10.6%
Total	3,736	2,505	2,452	-1,284	-34.4%	-53	-2.1%
Session Two							
Undergraduate Headcount	1,948	1,089	1,098	-850	-43.6%	9	0.8%
Graduate Headcount	475	273	300	-175	-36.8%	27	9.9%
Total	2,423	1,362	1,398	-1,025	-42.3%	36	2.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,392	2,289	-1,367	-37.4%	-103	-4.3%
Graduate Headcount	1,240	614	668	-572	-46.1%	54	8.8%
Total	4,896	3,006	2,957	-1,939	-39.6%	-49	-1.6%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/27/22)	Summer 2023 (a/o 04/26/23)	04/26/23 to Form-A		04/26/23 to 04/27/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,304.0	8,716.0	-3,161.5	-26.6%	-588.0	-6.3%
Graduate Eq.Credits	4,193.0	2,028.0	2,128.0	-2,065.0	-49.2%	100.0	4.9%
Total	16,070.5	11,332.0	10,844.0	-5,226.5	-32.5%	-488.0	-4.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,512.0	4,585.0	-3,710.5	-44.7%	73.0	1.6%
Graduate Eq.Credits	1,653.0	967.0	1,062.0	-591.0	-35.8%	95.0	9.8%
Total	9,948.5	5,479.0	5,647.0	-4,301.5	-43.2%	168.0	3.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	13,816.0	13,301.0	-6,878.0	-34.1%	-515.0	-3.7%
Graduate Eq.Credits	5,846.0	2,995.0	3,190.0	-2,656.0	-45.4%	195.0	6.5%
Total	26,025.0	16,811.0	16,491.0	-9,534.0	-36.6%	-320.0	-1.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.