

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 27, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/28/22)	Summer 2023 (a/o 04/27/23)	04/27/23 to Form-A		04/27/23 to 04/28/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,012	1,907	-741	-28.0%	-105	-5.2%
Graduate Headcount	1,088	542	594	-494	-45.4%	52	9.6%
Total	3,736	2,554	2,501	-1,235	-33.1%	-53	-2.1%
Session Two							
Undergraduate Headcount	1,948	1,107	1,115	-833	-42.8%	8	0.7%
Graduate Headcount	475	280	306	-169	-35.6%	26	9.3%
Total	2,423	1,387	1,421	-1,002	-41.4%	34	2.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,429	2,323	-1,333	-36.5%	-106	-4.4%
Graduate Headcount	1,240	637	689	-551	-44.4%	52	8.2%
Total	4,896	3,066	3,012	-1,884	-38.5%	-54	-1.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/28/22)	Summer 2023 (a/o 04/27/23)	04/27/23 to Form-A		04/27/23 to 04/28/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,488.0	8,794.0	-3,083.5	-26.0%	-694.0	-7.3%
Graduate Eq.Credits	4,193.0	2,106.5	2,210.0	-1,983.0	-47.3%	103.5	4.9%
Total	16,070.5	11,594.5	11,004.0	-5,066.5	-31.5%	-590.5	-5.1%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,609.0	4,622.0	-3,673.5	-44.3%	13.0	0.3%
Graduate Eq.Credits	1,653.0	986.0	1,071.0	-582.0	-35.2%	85.0	8.6%
Total	9,948.5	5,595.0	5,693.0	-4,255.5	-42.8%	98.0	1.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	14,097.0	13,416.0	-6,763.0	-33.5%	-681.0	-4.8%
Graduate Eq.Credits	5,846.0	3,092.5	3,281.0	-2,565.0	-43.9%	188.5	6.1%
Total	26,025.0	17,189.5	16,697.0	-9,328.0	-35.8%	-492.5	-2.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.