

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 28, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/29/22)	Summer 2023 (a/o 04/28/23)	04/28/23 to Form-A		04/28/23 to 04/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,032	1,941	-707	-26.7%	-91	-4.5%
Graduate Headcount	1,088	546	613	-475	-43.7%	67	12.3%
Total	3,736	2,578	2,554	-1,182	-31.6%	-24	-0.9%
Session Two							
Undergraduate Headcount	1,948	1,134	1,147	-801	-41.1%	13	1.1%
Graduate Headcount	475	288	318	-157	-33.1%	30	10.4%
Total	2,423	1,422	1,465	-958	-39.5%	43	3.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,462	2,370	-1,286	-35.2%	-92	-3.7%
Graduate Headcount	1,240	648	718	-522	-42.1%	70	10.8%
Total	4,896	3,110	3,088	-1,808	-36.9%	-22	-0.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 04/29/22)	Summer 2023 (a/o 04/28/23)	04/28/23 to Form-A		04/28/23 to 04/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,533.0	8,995.0	-2,882.5	-24.3%	-538.0	-5.6%
Graduate Eq.Credits	4,193.0	2,114.0	2,277.0	-1,916.0	-45.7%	163.0	7.7%
Total	16,070.5	11,647.0	11,272.0	-4,798.5	-29.9%	-375.0	-3.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,698.0	4,772.0	-3,523.5	-42.5%	74.0	1.6%
Graduate Eq.Credits	1,653.0	1,007.0	1,119.0	-534.0	-32.3%	112.0	11.1%
Total	9,948.5	5,705.0	5,891.0	-4,057.5	-40.8%	186.0	3.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	14,231.0	13,767.0	-6,412.0	-31.8%	-464.0	-3.3%
Graduate Eq.Credits	5,846.0	3,121.0	3,396.0	-2,450.0	-41.9%	275.0	8.8%
Total	26,025.0	17,352.0	17,163.0	-8,862.0	-34.1%	-189.0	-1.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.