SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of April 28, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 04/29/22)	Summer 2023 (a/o 04/28/23)	04/28/23 to Form-A		04/28/23 to 04/29/22	
Enrollment Category				Variance	%Change	Variance %	%Change
Session One							
Undergraduate Headcount	2,648	2,032	1,941	-707	-26.7%	-91	-4.5%
Graduate Headcount	1,088	546	613	-475	-43.7%	67	12.3%
Total	3,736	2,578	2,554	-1,182	-31.6%	-24	-0.9%
Session Two							
Undergraduate Headcount	1,948	1,134	1,147	-801	-41.1%	13	1.1%
Graduate Headcount	475	288	318	-157	-33.1%	30	10.4%
Total	2,423	1,422	1,465	-958	-39.5%	43	3.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,462	2,370	-1,286	-35.2%	-92	-3.7%
Graduate Headcount	1,240	648	718	-522	-42.1%	70	10.8%
Total	4,896	3,110	3,088	-1,808	-36.9%	-22	-0.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

2022 (Form A)	2022 (a/o 04/29/22)	2023 (a/o				
		04/28/23)	Variance	%Change	Variance %Change	
,877.5	9,533.0	8,995.0	-2,882.5	-24.3%	-538.0	-5.6%
,193.0	2,114.0	2,277.0	-1,916.0	-45.7%	163.0	7.7%
,070.5	11,647.0	11,272.0	-4,798.5	-29.9%	-375.0	-3.2%
,295.5	4,698.0	4,772.0	-3,523.5	-42.5%	74.0	1.6%
,653.0	1,007.0	1,119.0	-534.0	-32.3%	112.0	11.1%
,948.5	5,705.0	5,891.0	-4,057.5	-40.8%	186.0	3.3%
,179.0	14,231.0	13,767.0	-6,412.0	-31.8%	-464.0	-3.3%
,846.0	3,121.0	3,396.0	-2,450.0	-41.9%	275.0	8.8%
,025.0	17,352.0	17,163.0	-8,862.0	-34.1%	-189.0	-1.1%
	,877.5 ,193.0 ,070.5 ,295.5 ,653.0 ,948.5 ,179.0 ,846.0 ,025.0	,193.0 2,114.0 ,070.5 11,647.0 ,295.5 4,698.0 ,653.0 1,007.0 ,948.5 5,705.0 ,179.0 14,231.0 ,846.0 3,121.0	,193.0 2,114.0 2,277.0 ,070.5 11,647.0 11,272.0 ,295.5 4,698.0 4,772.0 ,653.0 1,007.0 1,119.0 ,948.5 5,705.0 5,891.0 ,179.0 14,231.0 13,767.0 ,846.0 3,121.0 3,396.0	,193.0 2,114.0 2,277.0 -1,916.0 ,070.5 11,647.0 11,272.0 -4,798.5 ,295.5 4,698.0 4,772.0 -3,523.5 ,653.0 1,007.0 1,119.0 -534.0 ,948.5 5,705.0 5,891.0 -4,057.5 ,179.0 14,231.0 13,767.0 -6,412.0 ,846.0 3,121.0 3,396.0 -2,450.0	,193.0 2,114.0 2,277.0 -1,916.0 -45.7% ,070.5 11,647.0 11,272.0 -4,798.5 -29.9% ,295.5 4,698.0 4,772.0 -3,523.5 -42.5% ,653.0 1,007.0 1,119.0 -534.0 -32.3% ,948.5 5,705.0 5,891.0 -4,057.5 -40.8% ,179.0 14,231.0 13,767.0 -6,412.0 -31.8% ,846.0 3,121.0 3,396.0 -2,450.0 -41.9%	,193.0 2,114.0 2,277.0 -1,916.0 -45.7% 163.0 ,070.5 11,647.0 11,272.0 -4,798.5 -29.9% -375.0 ,295.5 4,698.0 4,772.0 -3,523.5 -42.5% 74.0 ,653.0 1,007.0 1,119.0 -534.0 -32.3% 112.0 ,948.5 5,705.0 5,891.0 -4,057.5 -40.8% 186.0 ,179.0 14,231.0 13,767.0 -6,412.0 -31.8% -464.0 ,846.0 3,121.0 3,396.0 -2,450.0 -41.9% 275.0

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.