

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 1, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/02/22)	Summer 2023 (a/o 05/01/23)	05/01/23 to Form-A		05/01/23 to 05/02/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,062	1,963	-685	-25.9%	-99	-4.8%
Graduate Headcount	1,088	571	620	-468	-43.0%	49	8.6%
Total	3,736	2,633	2,583	-1,153	-30.9%	-50	-1.9%
Session Two							
Undergraduate Headcount	1,948	1,148	1,181	-767	-39.4%	33	2.9%
Graduate Headcount	475	294	320	-155	-32.6%	26	8.8%
Total	2,423	1,442	1,501	-922	-38.1%	59	4.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,495	2,408	-1,248	-34.1%	-87	-3.5%
Graduate Headcount	1,240	670	725	-515	-41.5%	55	8.2%
Total	4,896	3,165	3,133	-1,763	-36.0%	-32	-1.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/02/22)	Summer 2023 (a/o 05/01/23)	05/01/23 to Form-A		05/01/23 to 05/02/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,717.0	9,109.0	-2,768.5	-23.3%	-608.0	-6.3%
Graduate Eq.Credits	4,193.0	2,222.5	2,298.0	-1,895.0	-45.2%	75.5	3.4%
Total	16,070.5	11,939.5	11,407.0	-4,663.5	-29.0%	-532.5	-4.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,786.0	4,920.5	-3,375.0	-40.7%	134.5	2.8%
Graduate Eq.Credits	1,653.0	1,028.0	1,128.0	-525.0	-31.8%	100.0	9.7%
Total	9,948.5	5,814.0	6,048.5	-3,900.0	-39.2%	234.5	4.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	14,503.0	14,029.5	-6,149.5	-30.5%	-473.5	-3.3%
Graduate Eq.Credits	5,846.0	3,250.5	3,426.0	-2,420.0	-41.4%	175.5	5.4%
Total	26,025.0	17,753.5	17,455.5	-8,569.5	-32.9%	-298.0	-1.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.