

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 2, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/03/22)	Summer 2023 (a/o 05/02/23)	05/02/23 to Form-A		05/02/23 to 05/03/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,081	1,996	-652	-24.6%	-85	-4.1%
Graduate Headcount	1,088	648	631	-457	-42.0%	-17	-2.6%
Total	3,736	2,729	2,627	-1,109	-29.7%	-102	-3.7%
Session Two							
Undergraduate Headcount	1,948	1,159	1,203	-745	-38.2%	44	3.8%
Graduate Headcount	475	300	322	-153	-32.2%	22	7.3%
Total	2,423	1,459	1,525	-898	-37.1%	66	4.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,520	2,450	-1,206	-33.0%	-70	-2.8%
Graduate Headcount	1,240	740	735	-505	-40.7%	-5	-0.7%
Total	4,896	3,260	3,185	-1,711	-34.9%	-75	-2.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/03/22)	Summer 2023 (a/o 05/02/23)	05/02/23 to Form-A		05/02/23 to 05/03/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,796.5	9,215.0	-2,662.5	-22.4%	-581.5	-5.9%
Graduate Eq.Credits	4,193.0	2,515.5	2,334.0	-1,859.0	-44.3%	-181.5	-7.2%
Total	16,070.5	12,312.0	11,549.0	-4,521.5	-28.1%	-763.0	-6.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,823.0	4,994.0	-3,301.5	-39.8%	171.0	3.5%
Graduate Eq.Credits	1,653.0	1,049.0	1,137.0	-516.0	-31.2%	88.0	8.4%
Total	9,948.5	5,872.0	6,131.0	-3,817.5	-38.4%	259.0	4.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	14,619.5	14,209.0	-5,970.0	-29.6%	-410.5	-2.8%
Graduate Eq.Credits	5,846.0	3,564.5	3,471.0	-2,375.0	-40.6%	-93.5	-2.6%
Total	26,025.0	18,184.0	17,680.0	-8,345.0	-32.1%	-504.0	-2.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.