

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 3, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/04/22)	Summer 2023 (a/o 05/03/23)	05/03/23 to Form-A		05/03/23 to 05/04/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,095	2,020	-628	-23.7%	-75	-3.6%
Graduate Headcount	1,088	663	660	-428	-39.3%	-3	-0.5%
Total	3,736	2,758	2,680	-1,056	-28.3%	-78	-2.8%
Session Two							
Undergraduate Headcount	1,948	1,170	1,210	-738	-37.9%	40	3.4%
Graduate Headcount	475	307	336	-139	-29.3%	29	9.4%
Total	2,423	1,477	1,546	-877	-36.2%	69	4.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,545	2,475	-1,181	-32.3%	-70	-2.8%
Graduate Headcount	1,240	758	767	-473	-38.1%	9	1.2%
Total	4,896	3,303	3,242	-1,654	-33.8%	-61	-1.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/04/22)	Summer 2023 (a/o 05/03/23)	05/03/23 to Form-A		05/03/23 to 05/04/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	9,757.0	9,296.0	-2,581.5	-21.7%	-461.0	-4.7%
Graduate Eq.Credits	4,193.0	2,584.0	2,444.0	-1,749.0	-41.7%	-140.0	-5.4%
Total	16,070.5	12,341.0	11,740.0	-4,330.5	-26.9%	-601.0	-4.9%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,829.0	5,014.5	-3,281.0	-39.6%	185.5	3.8%
Graduate Eq.Credits	1,653.0	1,073.0	1,182.0	-471.0	-28.5%	109.0	10.2%
Total	9,948.5	5,902.0	6,196.5	-3,752.0	-37.7%	294.5	5.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	14,586.0	14,310.5	-5,868.5	-29.1%	-275.5	-1.9%
Graduate Eq.Credits	5,846.0	3,657.0	3,626.0	-2,220.0	-38.0%	-31.0	-0.8%
Total	26,025.0	18,243.0	17,936.5	-8,088.5	-31.1%	-306.5	-1.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.