SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 4, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	03/04/23 to Furth-A		05/04/23 to 05/05/22	
Enrollment Category	2022 (Form A)	2022 (a/o 05/05/22)	2023 (a/o 05/04/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,648	2,122	2,049	-599	-22.6%	-73	-3.4%
Graduate Headcount	1,088	681	682	-406	-37.3%	1	0.1%
Total	3,736	2,803	2,731	-1,005	-26.9%	-72	- 2.6%
Session Two							
Undergraduate Headcount	1,948	1,179	1,229	-719	-36.9%	50	4.2%
Graduate Headcount	475	308	345	-130	-27.4%	37	12.0%
Total	2,423	1,487	1,574	-849	-35.0%	87	5.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,573	2,512	-1,144	-31.3%	-61	-2.4%
Graduate Headcount	1,240	775	792	-448	-36.1%	17	2.2%
Total	4,896	3,348	3,304	-1,592	-32.5%	-44	-1.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	05/04/23 to Form-A		05/04/23 to	05/05/22
Enrollment Category	2022 (Form A)	2022 (a/o 05/05/22)	2023 (a/o 05/04/23)	Variance	%Change	Variance %	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	10,078.5	9,537.0	-2,340.5	-19.7%	-541.5	-5.4%
Graduate Eq.Credits	4,193.0	2,663.5	2,572.0	-1,621.0	-38.7%	-91.5	-3.4%
Total	16,070.5	12,742.0	12,109.0	-3,961.5	-24.7%	-633.0	-5.0%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,896.5	5,079.0	-3,216.5	-38.8%	182.5	3.7%
Graduate Eq.Credits	1,653.0	1,082.0	1,221.0	-432.0	-26.1%	139.0	12.8%
Total	9,948.5	5,978.5	6,300.0	-3,648.5	-36.7%	321.5	5.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	14,975.0	14,616.0	-5,563.0	-27.6%	-359.0	-2.4%
Graduate Eq.Credits	5,846.0	3,745.5	3,793.0	-2,053.0	-35.1%	47.5	1.3%
Total	26,025.0	18,720.5	18,409.0	-7,616.0	-29.3%	-311.5	-1.7%
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Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.