

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 5, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/06/22)	Summer 2023 (a/o 05/05/23)	05/05/23 to Form-A		05/05/23 to 05/06/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,143	2,066	-582	-22.0%	-77	-3.6%
Graduate Headcount	1,088	693	702	-386	-35.5%	9	1.3%
Total	3,736	2,836	2,768	-968	-25.9%	-68	-2.4%
Session Two							
Undergraduate Headcount	1,948	1,194	1,252	-696	-35.7%	58	4.9%
Graduate Headcount	475	316	352	-123	-25.9%	36	11.4%
Total	2,423	1,510	1,604	-819	-33.8%	94	6.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,602	2,543	-1,113	-30.4%	-59	-2.3%
Graduate Headcount	1,240	789	814	-426	-34.4%	25	3.2%
Total	4,896	3,391	3,357	-1,539	-31.4%	-34	-1.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/06/22)	Summer 2023 (a/o 05/05/23)	05/05/23 to Form-A		05/05/23 to 05/06/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	10,213.0	9,551.0	-2,326.5	-19.6%	-662.0	-6.5%
Graduate Eq.Credits	4,193.0	2,717.0	2,646.0	-1,547.0	-36.9%	-71.0	-2.6%
Total	16,070.5	12,930.0	12,197.0	-3,873.5	-24.1%	-733.0	-5.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	4,982.0	5,149.0	-3,146.5	-37.9%	167.0	3.4%
Graduate Eq.Credits	1,653.0	1,109.0	1,248.0	-405.0	-24.5%	139.0	12.5%
Total	9,948.5	6,091.0	6,397.0	-3,551.5	-35.7%	306.0	5.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	15,195.0	14,700.0	-5,479.0	-27.2%	-495.0	-3.3%
Graduate Eq.Credits	5,846.0	3,826.0	3,894.0	-1,952.0	-33.4%	68.0	1.8%
Total	26,025.0	19,021.0	18,594.0	-7,431.0	-28.6%	-427.0	-2.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.