SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 8, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 05/09/22)	Summer 2023 (a/o 05/08/23)	05/08/23 to Form-A		05/08/23 to 05/09/22	
Enrollment Category				Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Headcount	2,648	2,177	2,089	-559	-21.1%	-88	-4.0%
Graduate Headcount	1,088	707	713	-375	-34.5%	6	0.8%
Total	3,736	2,884	2,802	-934	-25.0%	-82	-2.8%
Session Two							
Undergraduate Headcount	1,948	1,215	1,273	-675	-34.7%	58	4.8%
Graduate Headcount	475	321	359	-116	-24.4%	38	11.8%
Total	2,423	1,536	1,632	-791	-32.6%	96	6.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,646	2,576	-1,080	-29.5%	-70	-2.6%
Graduate Headcount	1,240	804	828	-412	-33.2%	24	3.0%
Total	4,896	3,450	3,404	-1,492	-30.5%	-46	-1.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	05/08/23 to Form-A		05/08/23 to 05/09/22	
Enrollment Category	2022 (Form A)	2022 (a/o 05/09/22)	2023 (a/o 05/08/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,877.5	10,328.0	9,720.5	-2,157.0	-18.2%	-607.5	-5.9%
Graduate Eq.Credits	4,193.0	2,784.0	2,714.0	-1,479.0	-35.3%	-70.0	-2.5%
Total	16,070.5	13,112.0	12,434.5	-3,636.0	-22.6%	-677.5	-5.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	5,094.0	5,272.0	-3,023.5	-36.4%	178.0	3.5%
Graduate Eq.Credits	1,653.0	1,122.0	1,269.0	-384.0	-23.2%	147.0	13.1%
Total	9,948.5	6,216.0	6,541.0	-3,407.5	-34.3%	325.0	5.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	15,422.0	14,992.5	-5,186.5	-25.7%	-429.5	-2.8%
Graduate Eq.Credits	5,846.0	3,906.0	3,983.0	-1,863.0	-31.9%	77.0	2.0%
Total	26,025.0	19,328.0	18,975.5	-7,049.5	-27.1%	-352.5	-1.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.