

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 9, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/10/22)	Summer 2023 (a/o 05/09/23)	05/09/23 to Form-A		05/09/23 to 05/10/22		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,648	2,217	2,127	-521	-19.7%	-90	-4.1%	
Graduate Headcount	1,088	709	722	-366	-33.6%	13	1.8%	
Total	3,736	2,926	2,849	-887	-23.7%	-77	-2.6%	
Session Two								
Undergraduate Headcount	1,948	1,238	1,288	-660	-33.9%	50	4.0%	
Graduate Headcount	475	335	360	-115	-24.2%	25	7.5%	
Total	2,423	1,573	1,648	-775	-32.0%	75	4.8%	
Total, Sessions One and Two								
Undergraduate Headcount	3,656	2,695	2,621	-1,035	-28.3%	-74	-2.7%	
Graduate Headcount	1,240	813	837	-403	-32.5%	24	3.0%	
Total	4,896	3,508	3,458	-1,438	-29.4%	-50	-1.4%	

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/10/22)	Summer 2023 (a/o 05/09/23)	05/09/23 to Form-A		05/09/23 to 05/10/22		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	11,877.5	10,518.0	9,943.0	-1,934.5	-16.3%	-575.0	-5.5%	
Graduate Eq.Credits	4,193.0	2,844.0	2,738.0	-1,455.0	-34.7%	-106.0	-3.7%	
Total	16,070.5	13,362.0	12,681.0	-3,389.5	-21.1%	-681.0	-5.1%	
Session Two								
Undergraduate Eq.Credits	8,295.5	5,201.0	5,349.5	-2,946.0	-35.5%	148.5	2.9%	
Graduate Eq.Credits	1,653.0	1,176.0	1,269.0	-384.0	-23.2%	93.0	7.9%	
Total	9,948.5	6,377.0	6,618.5	-3,330.0	-33.5%	241.5	3.8%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	20,179.0	15,719.0	15,292.5	-4,886.5	-24.2%	-426.5	-2.7%	
Graduate Eq.Credits	5,846.0	4,020.0	4,007.0	-1,839.0	-31.5%	-13.0	-0.3%	
Total	26,025.0	19,739.0	19,299.5	-6,725.5	-25.8%	-439.5	-2.2%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.