

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 11, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/12/22)	Summer 2023 (a/o 05/11/23)	05/11/23 to Form-A		05/11/23 to 05/12/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	2,271	<b>2,174</b>	-474	-17.9%	-97	-4.3%
Graduate Headcount	1,088	745	<b>745</b>	-343	-31.5%	0	0.0%
Total	3,736	3,016	<b>2,919</b>	-817	-21.9%	-97	-3.2%
<b>Session Two</b>							
Undergraduate Headcount	1,948	1,273	<b>1,312</b>	-636	-32.6%	39	3.1%
Graduate Headcount	475	342	<b>375</b>	-100	-21.1%	33	9.6%
Total	2,423	1,615	<b>1,687</b>	-736	-30.4%	72	4.5%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	2,764	<b>2,678</b>	-978	-26.8%	-86	-3.1%
Graduate Headcount	1,240	849	<b>863</b>	-377	-30.4%	14	1.6%
Total	4,896	3,613	<b>3,541</b>	-1,355	-27.7%	-72	-2.0%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/12/22)	Summer 2023 (a/o 05/11/23)	05/11/23 to Form-A		05/11/23 to 05/12/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	10,628.0	<b>10,101.0</b>	-1,776.5	-15.0%	-527.0	-5.0%
Graduate Eq.Credits	4,193.0	2,931.0	<b>2,814.0</b>	-1,379.0	-32.9%	-117.0	-4.0%
Total	16,070.5	13,559.0	<b>12,915.0</b>	-3,155.5	-19.6%	-644.0	-4.7%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	5,291.0	<b>5,412.0</b>	-2,883.5	-34.8%	121.0	2.3%
Graduate Eq.Credits	1,653.0	1,200.0	<b>1,329.0</b>	-324.0	-19.6%	129.0	10.8%
Total	9,948.5	6,491.0	<b>6,741.0</b>	-3,207.5	-32.2%	250.0	3.9%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	15,919.0	<b>15,513.0</b>	-4,666.0	-23.1%	-406.0	-2.6%
Graduate Eq.Credits	5,846.0	4,131.0	<b>4,143.0</b>	-1,703.0	-29.1%	12.0	0.3%
Total	26,025.0	20,050.0	<b>19,656.0</b>	-6,369.0	-24.5%	-394.0	-2.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.