

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 12, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/13/22)	Summer 2023 (a/o 05/12/23)	05/12/23 to Form-A		05/12/23 to 05/13/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,301	2,196	-452	-17.1%	-105	-4.6%
Graduate Headcount	1,088	760	753	-335	-30.8%	-7	-0.9%
Total	3,736	3,061	2,949	-787	-21.1%	-112	-3.7%
Session Two							
Undergraduate Headcount	1,948	1,291	1,336	-612	-31.4%	45	3.5%
Graduate Headcount	475	352	383	-92	-19.4%	31	8.8%
Total	2,423	1,643	1,719	-704	-29.1%	76	4.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,799	2,710	-946	-25.9%	-89	-3.2%
Graduate Headcount	1,240	867	874	-366	-29.5%	7	0.8%
Total	4,896	3,666	3,584	-1,312	-26.8%	-82	-2.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/13/22)	Summer 2023 (a/o 05/12/23)	05/12/23 to Form-A		05/12/23 to 05/13/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	10,813.0	10,224.5	-1,653.0	-13.9%	-588.5	-5.4%
Graduate Eq.Credits	4,193.0	3,001.5	2,846.0	-1,347.0	-32.1%	-155.5	-5.2%
Total	16,070.5	13,814.5	13,070.5	-3,000.0	-18.7%	-744.0	-5.4%
Session Two							
Undergraduate Eq.Credits	8,295.5	5,410.5	5,521.0	-2,774.5	-33.4%	110.5	2.0%
Graduate Eq.Credits	1,653.0	1,233.0	1,362.0	-291.0	-17.6%	129.0	10.5%
Total	9,948.5	6,643.5	6,883.0	-3,065.5	-30.8%	239.5	3.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	16,223.5	15,745.5	-4,433.5	-22.0%	-478.0	-2.9%
Graduate Eq.Credits	5,846.0	4,234.5	4,208.0	-1,638.0	-28.0%	-26.5	-0.6%
Total	26,025.0	20,458.0	19,953.5	-6,071.5	-23.3%	-504.5	-2.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.