

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 15, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/16/22)	Summer 2023 (a/o 05/15/23)	05/15/23 to Form-A		05/15/23 to 05/16/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,339	2,219	-429	-16.2%	-120	-5.1%
Graduate Headcount	1,088	775	767	-321	-29.5%	-8	-1.0%
Total	3,736	3,114	2,986	-750	-20.1%	-128	-4.1%
Session Two							
Undergraduate Headcount	1,948	1,313	1,349	-599	-30.7%	36	2.7%
Graduate Headcount	475	356	384	-91	-19.2%	28	7.9%
Total	2,423	1,669	1,733	-690	-28.5%	64	3.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,849	2,736	-920	-25.2%	-113	-4.0%
Graduate Headcount	1,240	881	886	-354	-28.5%	5	0.6%
Total	4,896	3,730	3,622	-1,274	-26.0%	-108	-2.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/16/22)	Summer 2023 (a/o 05/15/23)	05/15/23 to Form-A		05/15/23 to 05/16/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,092.5	10,334.0	-1,543.5	-13.0%	-758.5	-6.8%
Graduate Eq.Credits	4,193.0	3,068.5	2,894.0	-1,299.0	-31.0%	-174.5	-5.7%
Total	16,070.5	14,161.0	13,228.0	-2,842.5	-17.7%	-933.0	-6.6%
Session Two							
Undergraduate Eq.Credits	8,295.5	5,500.0	5,585.5	-2,710.0	-32.7%	85.5	1.6%
Graduate Eq.Credits	1,653.0	1,251.0	1,365.0	-288.0	-17.4%	114.0	9.1%
Total	9,948.5	6,751.0	6,950.5	-2,998.0	-30.1%	199.5	3.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	16,592.5	15,919.5	-4,259.5	-21.1%	-673.0	-4.1%
Graduate Eq.Credits	5,846.0	4,319.5	4,259.0	-1,587.0	-27.1%	-60.5	-1.4%
Total	26,025.0	20,912.0	20,178.5	-5,846.5	-22.5%	-733.5	-3.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.