

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 16, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/17/22)	Summer 2023 (a/o 05/16/23)	05/16/23 to Form-A		05/16/23 to 05/17/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	2,371	<b>2,252</b>	-396	-15.0%	-119	-5.0%
Graduate Headcount	1,088	787	<b>772</b>	-316	-29.0%	-15	-1.9%
Total	3,736	3,158	<b>3,024</b>	-712	-19.1%	-134	-4.2%
<b>Session Two</b>							
Undergraduate Headcount	1,948	1,321	<b>1,380</b>	-568	-29.2%	59	4.5%
Graduate Headcount	475	363	<b>390</b>	-85	-17.9%	27	7.4%
Total	2,423	1,684	<b>1,770</b>	-653	-27.0%	86	5.1%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	2,880	<b>2,781</b>	-875	-23.9%	-99	-3.4%
Graduate Headcount	1,240	895	<b>893</b>	-347	-28.0%	-2	-0.2%
Total	4,896	3,775	<b>3,674</b>	-1,222	-25.0%	-101	-2.7%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/17/22)	Summer 2023 (a/o 05/16/23)	05/16/23 to Form-A		05/16/23 to 05/17/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	11,263.5	<b>10,396.0</b>	-1,481.5	-12.5%	-867.5	-7.7%
Graduate Eq.Credits	4,193.0	3,104.5	<b>2,919.0</b>	-1,274.0	-30.4%	-185.5	-6.0%
Total	16,070.5	14,368.0	<b>13,315.0</b>	-2,755.5	-17.1%	-1,053.0	-7.3%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	5,534.0	<b>5,662.0</b>	-2,633.5	-31.7%	128.0	2.3%
Graduate Eq.Credits	1,653.0	1,277.0	<b>1,392.0</b>	-261.0	-15.8%	115.0	9.0%
Total	9,948.5	6,811.0	<b>7,054.0</b>	-2,894.5	-29.1%	243.0	3.6%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	16,797.5	<b>16,058.0</b>	-4,121.0	-20.4%	-739.5	-4.4%
Graduate Eq.Credits	5,846.0	4,381.5	<b>4,311.0</b>	-1,535.0	-26.3%	-70.5	-1.6%
Total	26,025.0	21,179.0	<b>20,369.0</b>	-5,656.0	-21.7%	-810.0	-3.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.