SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 18, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/19/22)	Summer 2023 (a/o 05/18/23)	05/18/23 to Form-A Variance	%Change	05/18/23 to 05/19/22 Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,425	**2,306**	-342	-12.9%	-119	-4.9%
Graduate Headcount	1,088	815	**815**	-273	-25.1%	0	0.0%
Total	3,736	3,240	**3,121**	-615	-16.5%	-119	-3.7%
Session Two							
Undergraduate Headcount	1,948	1,363	**1,415**	-533	-27.4%	52	3.8%
Graduate Headcount	475	370	**430**	-45	-9.5%	60	16.2%
Total	2,423	1,733	**1,845**	-578	-23.9%	112	6.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,954	**2,854**	-802	-21.9%	-100	-3.4%
Graduate Headcount	1,240	920	**946**	-294	-23.7%	26	2.8%
Total	4,896	3,874	**3,800**	-1,096	-22.4%	-74	-1.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/19/22)	Summer 2023 (a/o 05/18/23)	05/18/23 to Form-A Variance	%Change	05/18/23 to 05/19/22 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,391.0	**10,744.5**	-1,133.0	-9.5%	-646.5	-5.7%
Graduate Eq.Credits	4,193.0	3,219.0	**3,035.0**	-1,158.0	-27.6%	-184.0	-5.7%
Total	16,070.5	14,610.0	**13,779.5**	-2,291.0	-14.3%	-830.5	-5.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	5,661.0	**5,857.0**	-2,438.5	-29.4%	196.0	3.5%
Graduate Eq.Credits	1,653.0	1,304.0	**1,545.0**	-108.0	-6.5%	241.0	18.5%
Total	9,948.5	6,965.0	**7,402.0**	-2,546.5	-25.6%	437.0	6.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	17,052.0	**16,601.5**	-3,577.5	-17.7%	-450.5	-2.6%
Graduate Eq.Credits	5,846.0	4,523.0	**4,580.0**	-1,266.0	-21.7%	57.0	1.3%
Total	26,025.0	21,575.0	**21,181.5**	-4,843.5	-18.6%	-393.5	-1.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.