

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 19, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/20/22)	Summer 2023 (a/o 05/19/23)	05/19/23 to Form-A		05/19/23 to 05/20/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,453	2,314	-334	-12.6%	-139	-5.7%
Graduate Headcount	1,088	828	828	-260	-23.9%	0	0.0%
Total	3,736	3,281	3,142	-594	-15.9%	-139	-4.2%
Session Two							
Undergraduate Headcount	1,948	1,390	1,428	-520	-26.7%	38	2.7%
Graduate Headcount	475	374	433	-42	-8.8%	59	15.8%
Total	2,423	1,764	1,861	-562	-23.2%	97	5.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	2,994	2,869	-787	-21.5%	-125	-4.2%
Graduate Headcount	1,240	932	958	-282	-22.7%	26	2.8%
Total	4,896	3,926	3,827	-1,069	-21.8%	-99	-2.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/20/22)	Summer 2023 (a/o 05/19/23)	05/19/23 to Form-A		05/19/23 to 05/20/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,591.5	10,774.5	-1,103.0	-9.3%	-817.0	-7.0%
Graduate Eq.Credits	4,193.0	3,267.0	3,077.0	-1,116.0	-26.6%	-190.0	-5.8%
Total	16,070.5	14,858.5	13,851.5	-2,219.0	-13.8%	-1,007.0	-6.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	5,827.5	5,916.0	-2,379.5	-28.7%	88.5	1.5%
Graduate Eq.Credits	1,653.0	1,316.0	1,560.0	-93.0	-5.6%	244.0	18.5%
Total	9,948.5	7,143.5	7,476.0	-2,472.5	-24.9%	332.5	4.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	17,419.0	16,690.5	-3,488.5	-17.3%	-728.5	-4.2%
Graduate Eq.Credits	5,846.0	4,583.0	4,637.0	-1,209.0	-20.7%	54.0	1.2%
Total	26,025.0	22,002.0	21,327.5	-4,697.5	-18.0%	-674.5	-3.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.