

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 22, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

| Enrollment Category                | Summer 2022 (Form A) | Summer 2022 (a/o 05/23/22) | Summer 2023 (a/o 05/22/23) | 05/22/23 to Form-A |         | 05/22/23 to 05/23/22 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 2,648                | 2,468                      | <b>2,352</b>               | -296               | -11.2%  | -116                 | -4.7%   |
| Graduate Headcount                 | 1,088                | 831                        | <b>857</b>                 | -231               | -21.2%  | 26                   | 3.1%    |
| Total                              | 3,736                | 3,299                      | <b>3,209</b>               | -527               | -14.1%  | -90                  | -2.7%   |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 1,948                | 1,410                      | <b>1,451</b>               | -497               | -25.5%  | 41                   | 2.9%    |
| Graduate Headcount                 | 475                  | 382                        | <b>440</b>                 | -35                | -7.4%   | 58                   | 15.2%   |
| Total                              | 2,423                | 1,792                      | <b>1,891</b>               | -532               | -22.0%  | 99                   | 5.5%    |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Headcount            | 3,656                | 3,023                      | <b>2,924</b>               | -732               | -20.0%  | -99                  | -3.3%   |
| Graduate Headcount                 | 1,240                | 939                        | <b>991</b>                 | -249               | -20.1%  | 52                   | 5.5%    |
| Total                              | 4,896                | 3,962                      | <b>3,915</b>               | -981               | -20.0%  | -47                  | -1.2%   |

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

| Enrollment Category                | Summer 2022 (Form A) | Summer 2022 (a/o 05/23/22) | Summer 2023 (a/o 05/22/23) | 05/22/23 to Form-A |         | 05/22/23 to 05/23/22 |         |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
|                                    |                      |                            |                            | Variance           | %Change | Variance             | %Change |
| <b>Session One</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 11,877.5             | 11,569.0                   | <b>10,918.0</b>            | -959.5             | -8.1%   | -651.0               | -5.6%   |
| Graduate Eq.Credits                | 4,193.0              | 3,286.0                    | <b>3,171.0</b>             | -1,022.0           | -24.4%  | -115.0               | -3.5%   |
| Total                              | 16,070.5             | 14,855.0                   | <b>14,089.0</b>            | -1,981.5           | -12.3%  | -766.0               | -5.2%   |
| <b>Session Two</b>                 |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 8,295.5              | 5,890.0                    | <b>6,043.0</b>             | -2,252.5           | -27.2%  | 153.0                | 2.6%    |
| Graduate Eq.Credits                | 1,653.0              | 1,337.0                    | <b>1,575.0</b>             | -78.0              | -4.7%   | 238.0                | 17.8%   |
| Total                              | 9,948.5              | 7,227.0                    | <b>7,618.0</b>             | -2,330.5           | -23.4%  | 391.0                | 5.4%    |
| <b>Total, Sessions One and Two</b> |                      |                            |                            |                    |         |                      |         |
| Undergraduate Eq.Credits           | 20,179.0             | 17,459.0                   | <b>16,961.0</b>            | -3,218.0           | -15.9%  | -498.0               | -2.9%   |
| Graduate Eq.Credits                | 5,846.0              | 4,623.0                    | <b>4,746.0</b>             | -1,100.0           | -18.8%  | 123.0                | 2.7%    |
| Total                              | 26,025.0             | 22,082.0                   | <b>21,707.0</b>            | -4,318.0           | -16.6%  | -375.0               | -1.7%   |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.