

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 23, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 05/24/22) | Summer 2023 (a/o 05/23/23) | 05/23/23 to Form-A | | 05/23/23 to 05/24/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,648 | 2,474 | 2,387 | -261 | -9.9% | -87 | -3.5% |
| Graduate Headcount | 1,088 | 840 | 877 | -211 | -19.4% | 37 | 4.4% |
| Total | 3,736 | 3,314 | 3,264 | -472 | -12.6% | -50 | -1.5% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,948 | 1,442 | 1,479 | -469 | -24.1% | 37 | 2.6% |
| Graduate Headcount | 475 | 390 | 447 | -28 | -5.9% | 57 | 14.6% |
| Total | 2,423 | 1,832 | 1,926 | -497 | -20.5% | 94 | 5.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,656 | 3,053 | 2,981 | -675 | -18.5% | -72 | -2.4% |
| Graduate Headcount | 1,240 | 955 | 1,012 | -228 | -18.4% | 57 | 6.0% |
| Total | 4,896 | 4,008 | 3,993 | -903 | -18.4% | -15 | -0.4% |

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 05/24/22) | Summer 2023 (a/o 05/23/23) | 05/23/23 to Form-A | | 05/23/23 to 05/24/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,877.5 | 11,642.0 | 11,159.0 | -718.5 | -6.0% | -483.0 | -4.1% |
| Graduate Eq.Credits | 4,193.0 | 3,316.0 | 3,222.0 | -971.0 | -23.2% | -94.0 | -2.8% |
| Total | 16,070.5 | 14,958.0 | 14,381.0 | -1,689.5 | -10.5% | -577.0 | -3.9% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,295.5 | 6,048.5 | 6,148.0 | -2,147.5 | -25.9% | 99.5 | 1.6% |
| Graduate Eq.Credits | 1,653.0 | 1,358.0 | 1,599.0 | -54.0 | -3.3% | 241.0 | 17.7% |
| Total | 9,948.5 | 7,406.5 | 7,747.0 | -2,201.5 | -22.1% | 340.5 | 4.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 20,179.0 | 17,690.5 | 17,307.0 | -2,872.0 | -14.2% | -383.5 | -2.2% |
| Graduate Eq.Credits | 5,846.0 | 4,674.0 | 4,821.0 | -1,025.0 | -17.5% | 147.0 | 3.1% |
| Total | 26,025.0 | 22,364.5 | 22,128.0 | -3,897.0 | -15.0% | -236.5 | -1.1% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.