

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 24, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/25/22)	Summer 2023 (a/o 05/24/23)	05/24/23 to Form-A		05/24/23 to 05/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,485	2,338	-310	-11.7%	-147	-5.9%
Graduate Headcount	1,088	878	864	-224	-20.6%	-14	-1.6%
Total	3,736	3,363	3,202	-534	-14.3%	-161	-4.8%
Session Two							
Undergraduate Headcount	1,948	1,466	1,480	-468	-24.0%	14	1.0%
Graduate Headcount	475	397	462	-13	-2.7%	65	16.4%
Total	2,423	1,863	1,942	-481	-19.9%	79	4.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,083	2,954	-702	-19.2%	-129	-4.2%
Graduate Headcount	1,240	994	1,007	-233	-18.8%	13	1.3%
Total	4,896	4,077	3,961	-935	-19.1%	-116	-2.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/25/22)	Summer 2023 (a/o 05/24/23)	05/24/23 to Form-A		05/24/23 to 05/25/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,614.0	10,985.0	-892.5	-7.5%	-629.0	-5.4%
Graduate Eq.Credits	4,193.0	3,505.0	3,178.0	-1,015.0	-24.2%	-327.0	-9.3%
Total	16,070.5	15,119.0	14,163.0	-1,907.5	-11.9%	-956.0	-6.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	6,169.5	6,154.5	-2,141.0	-25.8%	-15.0	-0.2%
Graduate Eq.Credits	1,653.0	1,382.0	1,647.0	-6.0	-0.4%	265.0	19.2%
Total	9,948.5	7,551.5	7,801.5	-2,147.0	-21.6%	250.0	3.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	17,783.5	17,139.5	-3,039.5	-15.1%	-644.0	-3.6%
Graduate Eq.Credits	5,846.0	4,887.0	4,825.0	-1,021.0	-17.5%	-62.0	-1.3%
Total	26,025.0	22,670.5	21,964.5	-4,060.5	-15.6%	-706.0	-3.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.