

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 25, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/26/22)	Summer 2023 (a/o 05/25/23)	05/25/23 to Form-A		05/25/23 to 05/26/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,486	2,367	-281	-10.6%	-119	-4.8%
Graduate Headcount	1,088	895	884	-204	-18.8%	-11	-1.2%
Total	3,736	3,381	3,251	-485	-13.0%	-130	-3.8%
Session Two							
Undergraduate Headcount	1,948	1,480	1,495	-453	-23.3%	15	1.0%
Graduate Headcount	475	414	463	-12	-2.5%	49	11.8%
Total	2,423	1,894	1,958	-465	-19.2%	64	3.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,093	2,982	-674	-18.4%	-111	-3.6%
Graduate Headcount	1,240	1,014	1,021	-219	-17.7%	7	0.7%
Total	4,896	4,107	4,003	-893	-18.2%	-104	-2.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/26/22)	Summer 2023 (a/o 05/25/23)	05/25/23 to Form-A		05/25/23 to 05/26/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,644.0	11,116.5	-761.0	-6.4%	-527.5	-4.5%
Graduate Eq.Credits	4,193.0	3,567.0	3,255.0	-938.0	-22.4%	-312.0	-8.7%
Total	16,070.5	15,211.0	14,371.5	-1,699.0	-10.6%	-839.5	-5.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	6,255.0	6,231.5	-2,064.0	-24.9%	-23.5	-0.4%
Graduate Eq.Credits	1,653.0	1,436.0	1,653.0	0.0	0.0%	217.0	15.1%
Total	9,948.5	7,691.0	7,884.5	-2,064.0	-20.7%	193.5	2.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	17,899.0	17,348.0	-2,831.0	-14.0%	-551.0	-3.1%
Graduate Eq.Credits	5,846.0	5,003.0	4,908.0	-938.0	-16.0%	-95.0	-1.9%
Total	26,025.0	22,902.0	22,256.0	-3,769.0	-14.5%	-646.0	-2.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.