

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 29, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/30/22)	Summer 2023 (a/o 05/29/23)	05/29/23 to Form-A		05/29/23 to 05/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,501	2,419	-229	-8.6%	-82	-3.3%
Graduate Headcount	1,088	895	893	-195	-17.9%	-2	-0.2%
Total	3,736	3,396	3,312	-424	-11.3%	-84	-2.5%
Session Two							
Undergraduate Headcount	1,948	1,537	1,535	-413	-21.2%	-2	-0.1%
Graduate Headcount	475	421	466	-9	-1.9%	45	10.7%
Total	2,423	1,958	2,001	-422	-17.4%	43	2.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,153	3,047	-609	-16.7%	-106	-3.4%
Graduate Headcount	1,240	1,019	1,030	-210	-16.9%	11	1.1%
Total	4,896	4,172	4,077	-819	-16.7%	-95	-2.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/30/22)	Summer 2023 (a/o 05/29/23)	05/29/23 to Form-A		05/29/23 to 05/30/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,647.0	11,217.0	-660.5	-5.6%	-430.0	-3.7%
Graduate Eq.Credits	4,193.0	3,573.0	3,287.0	-906.0	-21.6%	-286.0	-8.0%
Total	16,070.5	15,220.0	14,504.0	-1,566.5	-9.7%	-716.0	-4.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	6,517.0	6,332.0	-1,963.5	-23.7%	-185.0	-2.8%
Graduate Eq.Credits	1,653.0	1,466.0	1,662.0	9.0	0.5%	196.0	13.4%
Total	9,948.5	7,983.0	7,994.0	-1,954.5	-19.6%	11.0	0.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	18,164.0	17,549.0	-2,630.0	-13.0%	-615.0	-3.4%
Graduate Eq.Credits	5,846.0	5,039.0	4,949.0	-897.0	-15.3%	-90.0	-1.8%
Total	26,025.0	23,203.0	22,498.0	-3,527.0	-13.6%	-705.0	-3.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.