

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 30, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/31/22)	Summer 2023 (a/o 05/30/23)	05/30/23 to Form-A		05/30/23 to 05/31/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,534	2,442	-206	-7.8%	-92	-3.6%
Graduate Headcount	1,088	935	899	-189	-17.4%	-36	-3.9%
Total	3,736	3,469	3,341	-395	-10.6%	-128	-3.7%
Session Two							
Undergraduate Headcount	1,948	1,566	1,567	-381	-19.6%	1	0.1%
Graduate Headcount	475	426	470	-5	-1.1%	44	10.3%
Total	2,423	1,992	2,037	-386	-15.9%	45	2.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,194	3,090	-566	-15.5%	-104	-3.3%
Graduate Headcount	1,240	1,058	1,039	-201	-16.2%	-19	-1.8%
Total	4,896	4,252	4,129	-767	-15.7%	-123	-2.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 05/31/22)	Summer 2023 (a/o 05/30/23)	05/30/23 to Form-A		05/30/23 to 05/31/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,915.0	11,288.0	-589.5	-5.0%	-627.0	-5.3%
Graduate Eq.Credits	4,193.0	3,712.0	3,315.0	-878.0	-20.9%	-397.0	-10.7%
Total	16,070.5	15,627.0	14,603.0	-1,467.5	-9.1%	-1,024.0	-6.6%
Session Two							
Undergraduate Eq.Credits	8,295.5	6,670.5	6,447.0	-1,848.5	-22.3%	-223.5	-3.4%
Graduate Eq.Credits	1,653.0	1,474.0	1,683.0	30.0	1.8%	209.0	14.2%
Total	9,948.5	8,144.5	8,130.0	-1,818.5	-18.3%	-14.5	-0.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	18,585.5	17,735.0	-2,444.0	-12.1%	-850.5	-4.6%
Graduate Eq.Credits	5,846.0	5,186.0	4,998.0	-848.0	-14.5%	-188.0	-3.6%
Total	26,025.0	23,771.5	22,733.0	-3,292.0	-12.6%	-1,038.5	-4.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.