

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of May 31, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/01/22)	Summer 2023 (a/o 05/31/23)	05/31/23 to Form-A		05/31/23 to 06/01/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,568	2,442	-206	-7.8%	-126	-4.9%
Graduate Headcount	1,088	980	899	-189	-17.4%	-81	-8.3%
Total	3,736	3,548	3,341	-395	-10.6%	-207	-5.8%
Session Two							
Undergraduate Headcount	1,948	1,590	1,567	-381	-19.6%	-23	-1.4%
Graduate Headcount	475	433	470	-5	-1.1%	37	8.5%
Total	2,423	2,023	2,037	-386	-15.9%	14	0.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,238	3,090	-566	-15.5%	-148	-4.6%
Graduate Headcount	1,240	1,106	1,039	-201	-16.2%	-67	-6.1%
Total	4,896	4,344	4,129	-767	-15.7%	-215	-4.9%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/01/22)	Summer 2023 (a/o 05/31/23)	05/31/23 to Form-A		05/31/23 to 06/01/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	12,050.0	11,364.0	-513.5	-4.3%	-686.0	-5.7%
Graduate Eq.Credits	4,193.0	3,860.0	3,315.0	-878.0	-20.9%	-545.0	-14.1%
Total	16,070.5	15,910.0	14,679.0	-1,391.5	-8.7%	-1,231.0	-7.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	6,791.0	6,487.5	-1,808.0	-21.8%	-303.5	-4.5%
Graduate Eq.Credits	1,653.0	1,499.0	1,683.0	30.0	1.8%	184.0	12.3%
Total	9,948.5	8,290.0	8,170.5	-1,778.0	-17.9%	-119.5	-1.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	18,841.0	17,851.5	-2,327.5	-11.5%	-989.5	-5.3%
Graduate Eq.Credits	5,846.0	5,359.0	4,998.0	-848.0	-14.5%	-361.0	-6.7%
Total	26,025.0	24,200.0	22,849.5	-3,175.5	-12.2%	-1,350.5	-5.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.