

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 1, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/02/22)	Summer 2023 (a/o 06/01/23)	06/01/23 to Form-A		06/01/23 to 06/02/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,570	2,508	-140	-5.3%	-62	-2.4%
Graduate Headcount	1,088	980	933	-155	-14.2%	-47	-4.8%
Total	3,736	3,550	3,441	-295	-7.9%	-109	-3.1%
Session Two							
Undergraduate Headcount	1,948	1,644	1,599	-349	-17.9%	-45	-2.7%
Graduate Headcount	475	436	474	-1	-0.2%	38	8.7%
Total	2,423	2,080	2,073	-350	-14.4%	-7	-0.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,261	3,165	-491	-13.4%	-96	-2.9%
Graduate Headcount	1,240	1,108	1,073	-167	-13.5%	-35	-3.2%
Total	4,896	4,369	4,238	-658	-13.4%	-131	-3.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/02/22)	Summer 2023 (a/o 06/01/23)	06/01/23 to Form-A		06/01/23 to 06/02/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	12,048.5	11,645.0	-232.5	-2.0%	-403.5	-3.3%
Graduate Eq.Credits	4,193.0	3,860.0	3,421.0	-772.0	-18.4%	-439.0	-11.4%
Total	16,070.5	15,908.5	15,066.0	-1,004.5	-6.3%	-842.5	-5.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,061.0	6,656.5	-1,639.0	-19.8%	-404.5	-5.7%
Graduate Eq.Credits	1,653.0	1,514.0	1,707.0	54.0	3.3%	193.0	12.7%
Total	9,948.5	8,575.0	8,363.5	-1,585.0	-15.9%	-211.5	-2.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,109.5	18,301.5	-1,877.5	-9.3%	-808.0	-4.2%
Graduate Eq.Credits	5,846.0	5,374.0	5,128.0	-718.0	-12.3%	-246.0	-4.6%
Total	26,025.0	24,483.5	23,429.5	-2,595.5	-10.0%	-1,054.0	-4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.