SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 2, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/02/23 to Form-A		06/02/23 to 06/03/22	
Enrollment Category	2022 (Form A)	2022 (a/o 06/03/22)	2023 (a/o 06/02/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,648	2,563	2,506	-142	-5.4%	-57	-2.2%
Graduate Headcount	1,088	981	934	-154	-14.2%	-47	-4.8%
Total	3,736	3,544	3,440	-296	-7.9%	-104	-2.9%
Session Two							
Undergraduate Headcount	1,948	1,675	1,629	-319	-16.4%	-46	-2.7%
Graduate Headcount	475	437	479	4	0.8%	42	9.6%
Total	2,423	2,112	2,108	-315	-13.0%	-4	-0.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,280	3,191	-465	-12.7%	-89	-2.7%
Graduate Headcount	1,240	1,109	1,076	-164	-13.2%	-33	-3.0%
Total	4,896	4,389	4,267	-629	-12.8%	-122	-2.8%
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2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/02/23 to Form-A		06/02/23 to	06/03/22
Enrollment Category	2022 (Form A)	2022 (a/o 06/03/22)	2023 (a/o 06/02/23)	Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	12,026.0	11,610.0	-267.5	-2.3%	-416.0	-3.5%
Graduate Eq.Credits	4,193.0	3,860.0	3,424.0	-769.0	-18.3%	-436.0	-11.3%
Total	16,070.5	15,886.0	15,034.0	-1,036.5	-6.4%	-852.0	-5.4%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,224.5	6,820.5	-1,475.0	-17.8%	-404.0	-5.6%
Graduate Eq.Credits	1,653.0	1,520.0	1,719.0	66.0	4.0%	199.0	13.1%
Total	9,948.5	8,744.5	8,539.5	-1,409.0	-14.2%	-205.0	-2.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,250.5	18,430.5	-1,748.5	-8.7%	-820.0	-4.3%
Graduate Eq.Credits	5,846.0	5,380.0	5,143.0	-703.0	-12.0%	-237.0	-4.4%
Total	26,025.0	24,630.5	23,573.5	-2,451.5	-9.4%	-1,057.0	-4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.