

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 5, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/06/22)	Summer 2023 (a/o 06/05/23)	06/05/23 to Form-A		06/05/23 to 06/06/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,559	2,503	-145	-5.5%	-56	-2.2%
Graduate Headcount	1,088	980	939	-149	-13.7%	-41	-4.2%
Total	3,736	3,539	3,442	-294	-7.9%	-97	-2.7%
Session Two							
Undergraduate Headcount	1,948	1,692	1,640	-308	-15.8%	-52	-3.1%
Graduate Headcount	475	440	478	3	0.6%	38	8.6%
Total	2,423	2,132	2,118	-305	-12.6%	-14	-0.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,290	3,196	-460	-12.6%	-94	-2.9%
Graduate Headcount	1,240	1,110	1,082	-158	-12.7%	-28	-2.5%
Total	4,896	4,400	4,278	-618	-12.6%	-122	-2.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/06/22)	Summer 2023 (a/o 06/05/23)	06/05/23 to Form-A		06/05/23 to 06/06/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	12,009.5	11,579.0	-298.5	-2.5%	-430.5	-3.6%
Graduate Eq.Credits	4,193.0	3,851.0	3,454.0	-739.0	-17.6%	-397.0	-10.3%
Total	16,070.5	15,860.5	15,033.0	-1,037.5	-6.5%	-827.5	-5.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,322.0	6,866.0	-1,429.5	-17.2%	-456.0	-6.2%
Graduate Eq.Credits	1,653.0	1,532.0	1,716.0	63.0	3.8%	184.0	12.0%
Total	9,948.5	8,854.0	8,582.0	-1,366.5	-13.7%	-272.0	-3.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,331.5	18,445.0	-1,734.0	-8.6%	-886.5	-4.6%
Graduate Eq.Credits	5,846.0	5,383.0	5,170.0	-676.0	-11.6%	-213.0	-4.0%
Total	26,025.0	24,714.5	23,615.0	-2,410.0	-9.3%	-1,099.5	-4.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.