

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 6, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/07/22)	Summer 2023 (a/o 06/06/23)	06/06/23 to Form-A		06/06/23 to 06/07/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,547	2,500	-148	-5.6%	-47	-1.8%
Graduate Headcount	1,088	999	937	-151	-13.9%	-62	-6.2%
Total	3,736	3,546	3,437	-299	-8.0%	-109	-3.1%
Session Two							
Undergraduate Headcount	1,948	1,713	1,652	-296	-15.2%	-61	-3.6%
Graduate Headcount	475	445	480	5	1.1%	35	7.9%
Total	2,423	2,158	2,132	-291	-12.0%	-26	-1.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,299	3,208	-448	-12.3%	-91	-2.8%
Graduate Headcount	1,240	1,132	1,080	-160	-12.9%	-52	-4.6%
Total	4,896	4,431	4,288	-608	-12.4%	-143	-3.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/07/22)	Summer 2023 (a/o 06/06/23)	06/06/23 to Form-A		06/06/23 to 06/07/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,886.0	11,482.0	-395.5	-3.3%	-404.0	-3.4%
Graduate Eq.Credits	4,193.0	3,923.0	3,433.0	-760.0	-18.1%	-490.0	-12.5%
Total	16,070.5	15,809.0	14,915.0	-1,155.5	-7.2%	-894.0	-5.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,358.0	6,869.0	-1,426.5	-17.2%	-489.0	-6.6%
Graduate Eq.Credits	1,653.0	1,550.0	1,728.0	75.0	4.5%	178.0	11.5%
Total	9,948.5	8,908.0	8,597.0	-1,351.5	-13.6%	-311.0	-3.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,244.0	18,351.0	-1,828.0	-9.1%	-893.0	-4.6%
Graduate Eq.Credits	5,846.0	5,473.0	5,161.0	-685.0	-11.7%	-312.0	-5.7%
Total	26,025.0	24,717.0	23,512.0	-2,513.0	-9.7%	-1,205.0	-4.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.