

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 7, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/08/22)	Summer 2023 (a/o 06/07/23)	06/07/23 to Form-A		06/07/23 to 06/08/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,548	2,499	-149	-5.6%	-49	-1.9%
Graduate Headcount	1,088	1,001	943	-145	-13.3%	-58	-5.8%
Total	3,736	3,549	3,442	-294	-7.9%	-107	-3.0%
Session Two							
Undergraduate Headcount	1,948	1,719	1,663	-285	-14.6%	-56	-3.3%
Graduate Headcount	475	446	484	9	1.9%	38	8.5%
Total	2,423	2,165	2,147	-276	-11.4%	-18	-0.8%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,306	3,219	-437	-12.0%	-87	-2.6%
Graduate Headcount	1,240	1,136	1,088	-152	-12.3%	-48	-4.2%
Total	4,896	4,442	4,307	-589	-12.0%	-135	-3.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/08/22)	Summer 2023 (a/o 06/07/23)	06/07/23 to Form-A		06/07/23 to 06/08/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,886.0	11,465.0	-412.5	-3.5%	-421.0	-3.5%
Graduate Eq.Credits	4,193.0	3,929.0	3,451.0	-742.0	-17.7%	-478.0	-12.2%
Total	16,070.5	15,815.0	14,916.0	-1,154.5	-7.2%	-899.0	-5.7%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,400.0	6,920.0	-1,375.5	-16.6%	-480.0	-6.5%
Graduate Eq.Credits	1,653.0	1,556.0	1,746.0	93.0	5.6%	190.0	12.2%
Total	9,948.5	8,956.0	8,666.0	-1,282.5	-12.9%	-290.0	-3.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,286.0	18,385.0	-1,794.0	-8.9%	-901.0	-4.7%
Graduate Eq.Credits	5,846.0	5,485.0	5,197.0	-649.0	-11.1%	-288.0	-5.3%
Total	26,025.0	24,771.0	23,582.0	-2,443.0	-9.4%	-1,189.0	-4.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.