

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 8, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/09/22)	Summer 2023 (a/o 06/08/23)	06/08/23 to Form-A		06/08/23 to 06/09/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,551	2,497	-151	-5.7%	-54	-2.1%
Graduate Headcount	1,088	1,001	954	-134	-12.3%	-47	-4.7%
Total	3,736	3,552	3,451	-285	-7.6%	-101	-2.8%
Session Two							
Undergraduate Headcount	1,948	1,735	1,677	-271	-13.9%	-58	-3.3%
Graduate Headcount	475	449	485	10	2.1%	36	8.0%
Total	2,423	2,184	2,162	-261	-10.8%	-22	-1.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,321	3,231	-425	-11.6%	-90	-2.7%
Graduate Headcount	1,240	1,136	1,101	-139	-11.2%	-35	-3.1%
Total	4,896	4,457	4,332	-564	-11.5%	-125	-2.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/09/22)	Summer 2023 (a/o 06/08/23)	06/08/23 to Form-A		06/08/23 to 06/09/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	12,001.5	11,458.0	-419.5	-3.5%	-543.5	-4.5%
Graduate Eq.Credits	4,193.0	3,930.0	3,484.0	-709.0	-16.9%	-446.0	-11.3%
Total	16,070.5	15,931.5	14,942.0	-1,128.5	-7.0%	-989.5	-6.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,532.0	6,984.0	-1,311.5	-15.8%	-548.0	-7.3%
Graduate Eq.Credits	1,653.0	1,563.0	1,749.0	96.0	5.8%	186.0	11.9%
Total	9,948.5	9,095.0	8,733.0	-1,215.5	-12.2%	-362.0	-4.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,533.5	18,442.0	-1,737.0	-8.6%	-1,091.5	-5.6%
Graduate Eq.Credits	5,846.0	5,493.0	5,233.0	-613.0	-10.5%	-260.0	-4.7%
Total	26,025.0	25,026.5	23,675.0	-2,350.0	-9.0%	-1,351.5	-5.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.