SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 9, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 06/10/22)	Summer 2023 (a/o 06/09/23)	06/09/23 to Form-A		06/09/23 to 06/10/22	
Enrollment Category				Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Headcount	2,648	2,537	2,498	-150	-5.7%	-39	-1.5%
Graduate Headcount	1,088	1,001	969	-119	-10.9%	-32	-3.2%
Total	3,736	3,538	3,467	-269	-7.2%	-71	-2.0%
Session Two							
Undergraduate Headcount	1,948	1,730	1,691	-257	-13.2%	-39	-2.3%
Graduate Headcount	475	453	486	11	2.3%	33	7.3%
Total	2,423	2,183	2,177	-246	-10.2%	-6	-0.3%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,310	3,244	-412	-11.3%	-66	-2.0%
Graduate Headcount	1,240	1,139	1,117	-123	-9.9%	-22	-1.9%
Total	4,896	4,449	4,361	-535	-10.9%	-88	-2.0%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/09/23 to Form-A		06/09/23 to 06/10/22	
Enrollment Category	2022 (Form A)	2022 (a/o 06/10/22)	2023 (a/o 06/09/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,877.5	11,911.5	11,540.0	-337.5	-2.8%	-371.5	-3.1%
Graduate Eq.Credits	4,193.0	3,933.0	3,529.0	-664.0	-15.8%	-404.0	-10.3%
Total	16,070.5	15,844.5	15,069.0	-1,001.5	-6.2%	-775.5	-4.9%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,548.5	7,067.0	-1,228.5	-14.8%	-481.5	-6.4%
Graduate Eq.Credits	1,653.0	1,578.0	1,752.0	99.0	6.0%	174.0	11.0%
Total	9,948.5	9,126.5	8,819.0	-1,129.5	-11.4%	-307.5	-3.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,460.0	18,607.0	-1,572.0	-7.8%	-853.0	-4.4%
Graduate Eq.Credits	5,846.0	5,511.0	5,281.0	-565.0	-9.7%	-230.0	-4.2%
Total	26,025.0	24,971.0	23,888.0	-2,137.0	-8.2%	-1,083.0	-4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.