SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 12, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 06/13/22)	Summer 2023 (a/o 06/12/23)	06/12/23 to Form-A		06/12/23 to 06/13/22	
Enrollment Category				Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Headcount	2,648	2,538	2,499	-149	-5.6%	-39	-1.5%
Graduate Headcount	1,088	1,001	970	-118	-10.8%	-31	-3.1%
Total	3,736	3,539	3,469	-267	-7.1%	-70	-2.0%
Session Two							
Undergraduate Headcount	1,948	1,737	1,706	-242	-12.4%	-31	-1.8%
Graduate Headcount	475	455	487	12	2.5%	32	7.0%
Total	2,423	2,192	2,193	-230	-9.5%	1	0.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,316	3,258	-398	-10.9%	-58	-1.7%
Graduate Headcount	1,240	1,139	1,119	-121	-9.8%	-20	-1.8%
Total	4,896	4,455	4,377	-519	-10.6%	-78	-1.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/12/23 to Form-A		06/12/23 to 06/13/22	
Enrollment Category	2022 (Form A)	2022 (a/o 06/13/22)	2023 (a/o 06/12/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,877.5	11,826.0	11,542.0	-335.5	-2.8%	-284.0	-2.4%
Graduate Eq.Credits	4,193.0	3,932.0	3,532.0	-661.0	-15.8%	-400.0	-10.2%
Total	16,070.5	15,758.0	15,074.0	-996.5	-6.2%	-684.0	-4.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,513.0	7,126.0	-1,169.5	-14.1%	-387.0	-5.2%
Graduate Eq.Credits	1,653.0	1,584.0	1,761.0	108.0	6.5%	177.0	11.2%
Total	9,948.5	9,097.0	8,887.0	-1,061.5	-10.7%	-210.0	-2.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,339.0	18,668.0	-1,511.0	-7.5%	-671.0	-3.5%
Graduate Eq.Credits	5,846.0	5,516.0	5,293.0	-553.0	-9.5%	-223.0	-4.0%
Total	26,025.0	24,855.0	23,961.0	-2,064.0	-7.9%	-894.0	-3.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.