SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 13, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/14/22)	Summer 2023 (a/o 06/13/23)	06/13/23 to Form-A Variance	%Change	06/13/23 to 06/14/22 Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,539	**2,497**	-151	-5.7%	-42	-1.7%
Graduate Headcount	1,088	1,082	**974**	-114	-10.5%	-108	-10.0%
Total	3,736	3,621	**3,471**	-265	-7.1%	-150	-4.1%
Session Two							
Undergraduate Headcount	1,948	1,747	**1,713**	-235	-12.1%	-34	-1.9%
Graduate Headcount	475	453	**488**	13	2.7%	35	7.7%
Total	2,423	2,200	**2,201**	-222	-9.2%	1	0.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,326	**3,268**	-388	-10.6%	-58	-1.7%
Graduate Headcount	1,240	1,219	**1,124**	-116	-9.4%	-95	-7.8%
Total	4,896	4,545	**4,392**	-504	-10.3%	-153	-3.4%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/14/22)	Summer 2023 (a/o 06/13/23)	06/13/23 to Form-A Variance	%Change	06/13/23 to 06/14/22 Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,921.5	**11,471.0**	-406.5	-3.4%	-450.5	-3.8%
Graduate Eq.Credits	4,193.0	4,179.0	**3,575.0**	-618.0	-14.7%	-604.0	-14.5%
Total	16,070.5	16,100.5	**15,046.0**	-1,024.5	-6.4%	-1,054.5	-6.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,632.5	**7,129.0**	-1,166.5	-14.1%	-503.5	-6.6%
Graduate Eq.Credits	1,653.0	1,578.0	**1,767.0**	114.0	6.9%	189.0	12.0%
Total	9,948.5	9,210.5	**8,896.0**	-1,052.5	-10.6%	-314.5	-3.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,554.0	**18,600.0**	-1,579.0	-7.8%	-954.0	-4.9%
Graduate Eq.Credits	5,846.0	5,757.0	**5,342.0**	-504.0	-8.6%	-415.0	-7.2%
Total	26,025.0	25,311.0	**23,942.0**	-2,083.0	-8.0%	-1,369.0	-5.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.