

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 14, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/15/22)	Summer 2023 (a/o 06/14/23)	06/14/23 to Form-A		06/14/23 to 06/15/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,540	2,496	-152	-5.7%	-44	-1.7%
Graduate Headcount	1,088	1,082	974	-114	-10.5%	-108	-10.0%
Total	3,736	3,622	3,470	-266	-7.1%	-152	-4.2%
Session Two							
Undergraduate Headcount	1,948	1,759	1,722	-226	-11.6%	-37	-2.1%
Graduate Headcount	475	456	491	16	3.4%	35	7.7%
Total	2,423	2,215	2,213	-210	-8.7%	-2	-0.1%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,337	3,277	-379	-10.4%	-60	-1.8%
Graduate Headcount	1,240	1,222	1,127	-113	-9.1%	-95	-7.8%
Total	4,896	4,559	4,404	-492	-10.0%	-155	-3.4%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/15/22)	Summer 2023 (a/o 06/14/23)	06/14/23 to Form-A		06/14/23 to 06/15/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,832.0	11,460.0	-417.5	-3.5%	-372.0	-3.1%
Graduate Eq.Credits	4,193.0	4,178.0	3,575.0	-618.0	-14.7%	-603.0	-14.4%
Total	16,070.5	16,010.0	15,035.0	-1,035.5	-6.4%	-975.0	-6.1%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,625.0	7,143.0	-1,152.5	-13.9%	-482.0	-6.3%
Graduate Eq.Credits	1,653.0	1,584.0	1,776.0	123.0	7.4%	192.0	12.1%
Total	9,948.5	9,209.0	8,919.0	-1,029.5	-10.3%	-290.0	-3.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,457.0	18,603.0	-1,576.0	-7.8%	-854.0	-4.4%
Graduate Eq.Credits	5,846.0	5,762.0	5,351.0	-495.0	-8.5%	-411.0	-7.1%
Total	26,025.0	25,219.0	23,954.0	-2,071.0	-8.0%	-1,265.0	-5.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.