

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 19, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/20/22)	Summer 2023 (a/o 06/19/23)	06/19/23 to Form-A		06/19/23 to 06/20/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,540	2,495	-153	-5.8%	-45	-1.8%
Graduate Headcount	1,088	1,086	974	-114	-10.5%	-112	-10.3%
Total	3,736	3,626	3,469	-267	-7.1%	-157	-4.3%
Session Two							
Undergraduate Headcount	1,948	1,780	1,794	-154	-7.9%	14	0.8%
Graduate Headcount	475	462	515	40	8.4%	53	11.5%
Total	2,423	2,242	2,309	-114	-4.7%	67	3.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,355	3,334	-322	-8.8%	-21	-0.6%
Graduate Headcount	1,240	1,230	1,138	-102	-8.2%	-92	-7.5%
Total	4,896	4,585	4,472	-424	-8.7%	-113	-2.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/20/22)	Summer 2023 (a/o 06/19/23)	06/19/23 to Form-A		06/19/23 to 06/20/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,924.5	11,524.0	-353.5	-3.0%	-400.5	-3.4%
Graduate Eq.Credits	4,193.0	4,194.0	3,575.0	-618.0	-14.7%	-619.0	-14.8%
Total	16,070.5	16,118.5	15,099.0	-971.5	-6.0%	-1,019.5	-6.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,787.0	7,431.5	-864.0	-10.4%	-355.5	-4.6%
Graduate Eq.Credits	1,653.0	1,599.0	1,848.0	195.0	11.8%	249.0	15.6%
Total	9,948.5	9,386.0	9,279.5	-669.0	-6.7%	-106.5	-1.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,711.5	18,955.5	-1,223.5	-6.1%	-756.0	-3.8%
Graduate Eq.Credits	5,846.0	5,793.0	5,423.0	-423.0	-7.2%	-370.0	-6.4%
Total	26,025.0	25,504.5	24,378.5	-1,646.5	-6.3%	-1,126.0	-4.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.