SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 20, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	00/20/23 10 1 0111-A		06/20/23 to 06/21/22	
Enrollment Category	2022 (Form A)	2022 (a/o 06/21/22)	2023 (a/o 06/20/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,648	2,540	2,494	-154	-5.8%	-46	-1.8%
Graduate Headcount	1,088	1,086	974	-114	-10.5%	-112	-10.3%
Total	3,736	3,626	3,468	-268	-7.2%	-158	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,789	1,807	-141	-7.2%	18	1.0%
Graduate Headcount	475	462	526	51	10.7%	64	13.9%
Total	2,423	2,251	2,333	-90	-3.7%	82	3.6%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,363	3,345	-311	-8.5%	-18	-0.5%
Graduate Headcount	1,240	1,230	1,144	-96	-7.7%	-86	-7.0%
Total	4,896	4,593	4,489	-407	-8.3%	-104	-2.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/20/23 to Form-A		06/20/23 to	06/21/22
Enrollment Category	2022 (Form A)	2022 (a/o 06/21/22)	2023 (a/o 06/20/23)	Variance	%Change	Variance %	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,924.5	11,514.0	-363.5	-3.1%	-410.5	-3.4%
Graduate Eq.Credits	4,193.0	4,194.0	3,578.0	-615.0	-14.7%	-616.0	-14.7%
Total	16,070.5	16,118.5	15,092.0	-978.5	-6.1%	-1,026.5	-6.4%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,823.0	7,472.0	-823.5	-9.9%	-351.0	-4.5%
Graduate Eq.Credits	1,653.0	1,596.0	1,884.0	231.0	14.0%	288.0	18.0%
Total	9,948.5	9,419.0	9,356.0	-592.5	-6.0%	-63.0	-0.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,747.5	18,986.0	-1,193.0	-5.9%	-761.5	-3.9%
Graduate Eq.Credits	5,846.0	5,790.0	5,462.0	-384.0	-6.6%	-328.0	-5.7%
Total	26,025.0	25,537.5	24,448.0	-1,577.0	-6.1%	-1,089.5	-4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.