

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 21, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/22/22)	Summer 2023 (a/o 06/21/23)	06/21/23 to Form-A		06/21/23 to 06/22/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,539	2,494	-154	-5.8%	-45	-1.8%
Graduate Headcount	1,088	1,087	972	-116	-10.7%	-115	-10.6%
Total	3,736	3,626	3,466	-270	-7.2%	-160	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,802	1,825	-123	-6.3%	23	1.3%
Graduate Headcount	475	461	528	53	11.2%	67	14.5%
Total	2,423	2,263	2,353	-70	-2.9%	90	4.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,372	3,358	-298	-8.2%	-14	-0.4%
Graduate Headcount	1,240	1,231	1,144	-96	-7.7%	-87	-7.1%
Total	4,896	4,603	4,502	-394	-8.0%	-101	-2.2%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/22/22)	Summer 2023 (a/o 06/21/23)	06/21/23 to Form-A		06/21/23 to 06/22/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,835.0	11,510.0	-367.5	-3.1%	-325.0	-2.7%
Graduate Eq.Credits	4,193.0	4,199.0	3,569.0	-624.0	-14.9%	-630.0	-15.0%
Total	16,070.5	16,034.0	15,079.0	-991.5	-6.2%	-955.0	-6.0%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,798.0	7,554.5	-741.0	-8.9%	-243.5	-3.1%
Graduate Eq.Credits	1,653.0	1,593.0	1,890.0	237.0	14.3%	297.0	18.6%
Total	9,948.5	9,391.0	9,444.5	-504.0	-5.1%	53.5	0.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,633.0	19,064.5	-1,114.5	-5.5%	-568.5	-2.9%
Graduate Eq.Credits	5,846.0	5,792.0	5,459.0	-387.0	-6.6%	-333.0	-5.7%
Total	26,025.0	25,425.0	24,523.5	-1,501.5	-5.8%	-901.5	-3.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.