SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 22, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/22/23 to Form-A		06/22/23 to 06/23/22	
Enrollment Category	2022 (Form A)	2022 (a/o 06/23/22)	2023 (a/o 06/22/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,648	2,539	2,493	-155	-5.9%	-46	-1.8%
Graduate Headcount	1,088	1,088	973	-115	-10.6%	-115	-10.6%
Total	3,736	3,627	3,466	-270	-7.2%	-161	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,805	1,833	-115	-5.9%	28	1.6%
Graduate Headcount	475	463	530	55	11.6%	67	14.5%
Total	2,423	2,268	2,363	-60	-2.5%	95	4.2%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,376	3,363	-293	-8.0%	-13	-0.4%
Graduate Headcount	1,240	1,233	1,147	-93	-7.5%	-86	-7.0%
Total	4,896	4,609	4,510	-386	-7.9%	-99	-2.1%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/22/23 to Form-A		06/22/23 to	06/23/22
Enrollment Category	2022 (Form A)	2022 (a/o 06/23/22)	2023 (a/o 06/22/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	11,877.5	11,927.5	11,506.0	-371.5	-3.1%	-421.5	-3.5%
Graduate Eq.Credits	4,193.0	4,203.0	3,553.0	-640.0	-15.3%	-650.0	-15.5%
Total	16,070.5	16,130.5	15,059.0	-1,011.5	-6.3%	-1,071.5	-6.6%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,895.0	7,597.5	-698.0	-8.4%	-297.5	-3.8%
Graduate Eq.Credits	1,653.0	1,602.0	1,896.0	243.0	14.7%	294.0	18.4%
Total	9,948.5	9,497.0	9,493.5	-455.0	-4.6%	-3.5	0.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,822.5	19,103.5	-1,075.5	-5.3%	-719.0	-3.6%
Graduate Eq.Credits	5,846.0	5,805.0	5,449.0	-397.0	-6.8%	-356.0	-6.1%
Total	26,025.0	25,627.5	24,552.5	-1,472.5	-5.7%	-1,075.0	-4.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.