

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 23, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/24/22)	Summer 2023 (a/o 06/23/23)	06/23/23 to Form-A		06/23/23 to 06/24/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,539	2,493	-155	-5.9%	-46	-1.8%
Graduate Headcount	1,088	1,088	973	-115	-10.6%	-115	-10.6%
Total	3,736	3,627	3,466	-270	-7.2%	-161	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,811	1,846	-102	-5.2%	35	1.9%
Graduate Headcount	475	462	534	59	12.4%	72	15.6%
Total	2,423	2,273	2,380	-43	-1.8%	107	4.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,377	3,377	-279	-7.6%	0	0.0%
Graduate Headcount	1,240	1,233	1,150	-90	-7.3%	-83	-6.7%
Total	4,896	4,610	4,527	-369	-7.5%	-83	-1.8%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/24/22)	Summer 2023 (a/o 06/23/23)	06/23/23 to Form-A		06/23/23 to 06/24/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,835.0	11,506.0	-371.5	-3.1%	-329.0	-2.8%
Graduate Eq.Credits	4,193.0	4,202.0	3,553.0	-640.0	-15.3%	-649.0	-15.4%
Total	16,070.5	16,037.0	15,059.0	-1,011.5	-6.3%	-978.0	-6.1%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,833.0	7,643.5	-652.0	-7.9%	-189.5	-2.4%
Graduate Eq.Credits	1,653.0	1,599.0	1,905.0	252.0	15.2%	306.0	19.1%
Total	9,948.5	9,432.0	9,548.5	-400.0	-4.0%	116.5	1.2%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,668.0	19,149.5	-1,029.5	-5.1%	-518.5	-2.6%
Graduate Eq.Credits	5,846.0	5,801.0	5,458.0	-388.0	-6.6%	-343.0	-5.9%
Total	26,025.0	25,469.0	24,607.5	-1,417.5	-5.4%	-861.5	-3.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.