SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 26, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer 2022 (Form A)	Summer 2022 (a/o 06/27/22)	Summer 2023 (a/o 06/26/23)	06/26/23 to Form-A		06/26/23 to 06/27/22	
Enrollment Category				Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Headcount	2,648	2,539	2,491	-157	-5.9%	-48	-1.9%
Graduate Headcount	1,088	1,088	975	-113	-10.4%	-113	-10.4%
Total	3,736	3,627	3,466	-270	-7.2%	-161	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,812	1,845	-103	-5.3%	33	1.8%
Graduate Headcount	475	465	540	65	13.7%	75	16.1%
Total	2,423	2,277	2,385	-38	-1.6%	108	4.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,378	3,379	-277	-7.6%	1	0.0%
Graduate Headcount	1,240	1,235	1,156	-84	-6.8%	-79	-6.4%
Total	4,896	4,613	4,535	-361	-7.4%	-78	-1.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Summer	Summer	Summer	06/26/23 to Form-A		06/26/23 to 06/27/22	
(Form A)	2022 (a/o 06/27/22)	2023 (a/o 06/26/23)	Variance	%Change	Variance %Change	
11,877.5	11,835.0	11,490.0	-387.5	-3.3%	-345.0	-2.9%
4,193.0	4,202.0	3,559.0	-634.0	-15.1%	-643.0	-15.3%
16,070.5	16,037.0	15,049.0	-1,021.5	-6.4%	-988.0	-6.2%
8,295.5	7,846.0	7,618.0	-677.5	-8.2%	-228.0	-2.9%
1,653.0	1,614.0	1,923.0	270.0	16.3%	309.0	19.1%
9,948.5	9,460.0	9,541.0	-407.5	-4.1%	81.0	0.9%
20,179.0	19,681.0	19,108.0	-1,071.0	-5.3%	-573.0	-2.9%
5,846.0	5,816.0	5,482.0	-364.0	-6.2%	-334.0	-5.7%
26,025.0	25,497.0	24,590.0	-1,435.0	-5.5%	-907.0	-3.6%
	2022 (Form A) 11,877.5 4,193.0 16,070.5 8,295.5 1,653.0 9,948.5 20,179.0 5,846.0	2022 (a/o 06/27/22) 11,877.5 11,835.0 4,193.0 4,202.0 16,070.5 16,037.0 8,295.5 7,846.0 1,653.0 1,614.0 9,948.5 9,460.0 20,179.0 19,681.0 5,846.0 5,816.0	2022 (a/o 06/27/22) 2023 (a/o 06/26/23) 11,877.5 11,835.0 11,490.0 4,193.0 4,202.0 3,559.0 16,070.5 16,037.0 15,049.0 8,295.5 7,846.0 7,618.0 1,653.0 1,614.0 1,923.0 9,948.5 9,460.0 9,541.0 20,179.0 19,681.0 19,108.0 5,846.0 5,816.0 5,482.0	2022 (a/o 06/27/22) 2023 (a/o Variance Variance Variance Variance Variance Variance 2023 (a/o 06/26/23) Variance 2023 (a/o 06/26/23) Variance 2023 (a/o 06/26/23) Variance 2023 (a/o Variance 2023 (a/o Variance 2023 (a/o Variance 2024) Variance 2024 (a/o O6/26/23) Variance 2024 (a/o Variance 2024) Variance 2024 (a/o O6/26/23) Variance 2024 (a/o Variance 2024) Variance 2024 (a/o V	2022 (a/o 06/27/22) 2023 (a/o 06/26/23) Variance %Change 11,877.5 11,835.0 11,490.0 -387.5 -3.3% 4,193.0 4,202.0 3,559.0 -634.0 -15.1% 16,070.5 16,037.0 15,049.0 -1,021.5 -6.4% 8,295.5 7,846.0 7,618.0 -677.5 -8.2% 1,653.0 1,614.0 1,923.0 270.0 16.3% 9,948.5 9,460.0 9,541.0 -407.5 -4.1% 20,179.0 19,681.0 19,108.0 -1,071.0 -5.3% 5,846.0 5,816.0 5,482.0 -364.0 -6.2%	2022 (a/o 06/27/22) 2023 (a/o 06/26/23) Variance %Change Variance 9 11,877.5 11,835.0 11,490.0 -387.5 -3.3% -345.0 4,193.0 4,202.0 3,559.0 -634.0 -15.1% -643.0 16,070.5 16,037.0 15,049.0 -1,021.5 -6.4% -988.0 8,295.5 7,846.0 7,618.0 -677.5 -8.2% -228.0 1,653.0 1,614.0 1,923.0 270.0 16.3% 309.0 9,948.5 9,460.0 9,541.0 -407.5 -4.1% 81.0 20,179.0 19,681.0 19,108.0 -1,071.0 -5.3% -573.0 5,846.0 5,816.0 5,482.0 -364.0 -6.2% -334.0

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.