

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 26, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/27/22)	Summer 2023 (a/o 06/26/23)	06/26/23 to Form-A		06/26/23 to 06/27/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,539	2,491	-157	-5.9%	-48	-1.9%
Graduate Headcount	1,088	1,088	975	-113	-10.4%	-113	-10.4%
Total	3,736	3,627	3,466	-270	-7.2%	-161	-4.4%
Session Two							
Undergraduate Headcount	1,948	1,812	1,845	-103	-5.3%	33	1.8%
Graduate Headcount	475	465	540	65	13.7%	75	16.1%
Total	2,423	2,277	2,385	-38	-1.6%	108	4.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,378	3,379	-277	-7.6%	1	0.0%
Graduate Headcount	1,240	1,235	1,156	-84	-6.8%	-79	-6.4%
Total	4,896	4,613	4,535	-361	-7.4%	-78	-1.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/27/22)	Summer 2023 (a/o 06/26/23)	06/26/23 to Form-A		06/26/23 to 06/27/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,835.0	11,490.0	-387.5	-3.3%	-345.0	-2.9%
Graduate Eq.Credits	4,193.0	4,202.0	3,559.0	-634.0	-15.1%	-643.0	-15.3%
Total	16,070.5	16,037.0	15,049.0	-1,021.5	-6.4%	-988.0	-6.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,846.0	7,618.0	-677.5	-8.2%	-228.0	-2.9%
Graduate Eq.Credits	1,653.0	1,614.0	1,923.0	270.0	16.3%	309.0	19.1%
Total	9,948.5	9,460.0	9,541.0	-407.5	-4.1%	81.0	0.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,681.0	19,108.0	-1,071.0	-5.3%	-573.0	-2.9%
Graduate Eq.Credits	5,846.0	5,816.0	5,482.0	-364.0	-6.2%	-334.0	-5.7%
Total	26,025.0	25,497.0	24,590.0	-1,435.0	-5.5%	-907.0	-3.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.