SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 27, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	00/21/25 10 1 0111-A		06/27/23 to 06/28/22	
Enrollment Category	2022 (Form A)	2022 (a/o 06/28/22)	2023 (a/o 06/27/23)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,648	2,541	2,492	-156	-5.9%	-49	-1.9%
Graduate Headcount	1,088	1,088	975	-113	-10.4%	-113	-10.4%
Total	3,736	3,629	3,467	-269	-7.2%	-162	-4.5%
Session Two							
Undergraduate Headcount	1,948	1,832	1,877	-71	-3.6%	45	2.5%
Graduate Headcount	475	465	544	69	14.5%	79	17.0%
Total	2,423	2,297	2,421	-2	-0.1%	124	5.4%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,397	3,412	-244	-6.7%	15	0.4%
Graduate Headcount	1,240	1,234	1,159	-81	-6.5%	-75	-6.1%
Total	4,896	4,631	4,571	-325	-6.6%	-60	-1.3%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

	Summer	Summer	Summer	06/27/23 to Form-A		06/27/23 to	06/28/22
Enrollment Category	2022 (Form A)	2022 (a/o 06/28/22)	2023 (a/o 06/27/23)	Variance	%Change	Variance 9	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,838.0	11,494.0	-383.5	-3.2%	-344.0	-2.9%
Graduate Eq.Credits	4,193.0	4,202.0	3,559.0	-634.0	-15.1%	-643.0	-15.3%
Total	16,070.5	16,040.0	15,053.0	-1,017.5	-6.3%	-987.0	-6.2%
Session Two							
Undergraduate Eq.Credits	8,295.5	7,914.0	7,720.0	-575.5	-6.9%	-194.0	-2.5%
Graduate Eq.Credits	1,653.0	1,620.0	1,938.0	285.0	17.2%	318.0	19.6%
Total	9,948.5	9,534.0	9,658.0	-290.5	-2.9%	124.0	1.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,752.0	19,214.0	-965.0	-4.8%	-538.0	-2.7%
Graduate Eq.Credits	5,846.0	5,822.0	5,497.0	-349.0	-6.0%	-325.0	-5.6%
Total	26,025.0	25,574.0	24,711.0	-1,314.0	-5.0%	-863.0	-3.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.