

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 28, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/29/22)	Summer 2023 (a/o 06/28/23)	06/28/23 to Form-A		06/28/23 to 06/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,604	2,490	-158	-6.0%	-114	-4.4%
Graduate Headcount	1,088	1,088	975	-113	-10.4%	-113	-10.4%
Total	3,736	3,692	3,465	-271	-7.3%	-227	-6.1%
Session Two							
Undergraduate Headcount	1,948	1,839	1,887	-61	-3.1%	48	2.6%
Graduate Headcount	475	468	548	73	15.4%	80	17.1%
Total	2,423	2,307	2,435	12	0.5%	128	5.5%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,465	3,421	-235	-6.4%	-44	-1.3%
Graduate Headcount	1,240	1,235	1,162	-78	-6.3%	-73	-5.9%
Total	4,896	4,700	4,583	-313	-6.4%	-117	-2.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 06/29/22)	Summer 2023 (a/o 06/28/23)	06/28/23 to Form-A		06/28/23 to 06/29/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,930.5	11,477.5	-400.0	-3.4%	-453.0	-3.8%
Graduate Eq.Credits	4,193.0	4,203.0	3,561.0	-632.0	-15.1%	-642.0	-15.3%
Total	16,070.5	16,133.5	15,038.5	-1,032.0	-6.4%	-1,095.0	-6.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,034.0	7,751.0	-544.5	-6.6%	-283.0	-3.5%
Graduate Eq.Credits	1,653.0	1,635.0	1,950.0	297.0	18.0%	315.0	19.3%
Total	9,948.5	9,669.0	9,701.0	-247.5	-2.5%	32.0	0.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	19,964.5	19,228.5	-950.5	-4.7%	-736.0	-3.7%
Graduate Eq.Credits	5,846.0	5,838.0	5,511.0	-335.0	-5.7%	-327.0	-5.6%
Total	26,025.0	25,802.5	24,739.5	-1,285.5	-4.9%	-1,063.0	-4.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.