

## SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of June 30, 2023

### 1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/07/22)	Summer 2023 (a/o 06/30/23)	06/30/23 to Form-A		06/30/23 to 07/07/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,648	2,657	<b>2,489</b>	-159	-6.0%	-168	-6.3%
Graduate Headcount	1,088	1,091	<b>976</b>	-112	-10.3%	-115	-10.5%
Total	3,736	3,748	<b>3,465</b>	-271	-7.3%	-283	-7.6%
<b>Session Two</b>							
Undergraduate Headcount	1,948	1,933	<b>1,891</b>	-57	-2.9%	-42	-2.2%
Graduate Headcount	475	472	<b>562</b>	87	18.3%	90	19.1%
Total	2,423	2,405	<b>2,453</b>	30	1.2%	48	2.0%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	3,656	3,615	<b>3,424</b>	-232	-6.3%	-191	-5.3%
Graduate Headcount	1,240	1,241	<b>1,167</b>	-73	-5.9%	-74	-6.0%
Total	4,896	4,856	<b>4,591</b>	-305	-6.2%	-265	-5.5%

### 2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/07/22)	Summer 2023 (a/o 06/30/23)	06/30/23 to Form-A		06/30/23 to 07/07/22	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	11,877.5	11,949.5	<b>11,477.5</b>	-400.0	-3.4%	-472.0	-3.9%
Graduate Eq.Credits	4,193.0	4,230.0	<b>3,564.0</b>	-629.0	-15.0%	-666.0	-15.7%
Total	16,070.5	16,179.5	<b>15,041.5</b>	-1,029.0	-6.4%	-1,138.0	-7.0%
<b>Session Two</b>							
Undergraduate Eq.Credits	8,295.5	8,334.5	<b>7,784.0</b>	-511.5	-6.2%	-550.5	-6.6%
Graduate Eq.Credits	1,653.0	1,651.0	<b>1,994.0</b>	341.0	20.6%	343.0	20.8%
Total	9,948.5	9,985.5	<b>9,778.0</b>	-170.5	-1.7%	-207.5	-2.1%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	20,179.0	20,284.0	<b>19,261.5</b>	-917.5	-4.5%	-1,022.5	-5.0%
Graduate Eq.Credits	5,846.0	5,881.0	<b>5,558.0</b>	-288.0	-4.9%	-323.0	-5.5%
Total	26,025.0	26,165.0	<b>24,819.5</b>	-1,205.5	-4.6%	-1,345.5	-5.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.