

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 4, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/07/22)	Summer 2023 (a/o 07/04/23)	07/04/23 to Form-A		07/04/23 to 07/07/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,657	2,489	-159	-6.0%	-168	-6.3%
Graduate Headcount	1,088	1,091	976	-112	-10.3%	-115	-10.5%
Total	3,736	3,748	3,465	-271	-7.3%	-283	-7.6%
Session Two							
Undergraduate Headcount	1,948	1,933	1,891	-57	-2.9%	-42	-2.2%
Graduate Headcount	475	472	562	87	18.3%	90	19.1%
Total	2,423	2,405	2,453	30	1.2%	48	2.0%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,615	3,424	-232	-6.3%	-191	-5.3%
Graduate Headcount	1,240	1,241	1,167	-73	-5.9%	-74	-6.0%
Total	4,896	4,856	4,591	-305	-6.2%	-265	-5.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/07/22)	Summer 2023 (a/o 07/04/23)	07/04/23 to Form-A		07/04/23 to 07/07/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,949.5	11,399.0	-478.5	-4.0%	-550.5	-4.6%
Graduate Eq.Credits	4,193.0	4,230.0	3,564.0	-629.0	-15.0%	-666.0	-15.7%
Total	16,070.5	16,179.5	14,963.0	-1,107.5	-6.9%	-1,216.5	-7.5%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,334.5	7,738.0	-557.5	-6.7%	-596.5	-7.2%
Graduate Eq.Credits	1,653.0	1,651.0	1,994.0	341.0	20.6%	343.0	20.8%
Total	9,948.5	9,985.5	9,732.0	-216.5	-2.2%	-253.5	-2.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,284.0	19,137.0	-1,042.0	-5.2%	-1,147.0	-5.7%
Graduate Eq.Credits	5,846.0	5,881.0	5,558.0	-288.0	-4.9%	-323.0	-5.5%
Total	26,025.0	26,165.0	24,695.0	-1,330.0	-5.1%	-1,470.0	-5.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.