

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 11, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/12/22)	Summer 2023 (a/o 07/11/23)	07/11/23 to Form-A		07/11/23 to 07/12/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,659	2,487	-161	-6.1%	-172	-6.5%
Graduate Headcount	1,088	1,092	974	-114	-10.5%	-118	-10.8%
Total	3,736	3,751	3,461	-275	-7.4%	-290	-7.7%
Session Two							
Undergraduate Headcount	1,948	1,967	2,010	62	3.2%	43	2.2%
Graduate Headcount	475	478	604	129	27.2%	126	26.4%
Total	2,423	2,445	2,614	191	7.9%	169	6.9%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,664	3,552	-104	-2.8%	-112	-3.1%
Graduate Headcount	1,240	1,240	1,173	-67	-5.4%	-67	-5.4%
Total	4,896	4,904	4,725	-171	-3.5%	-179	-3.7%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/12/22)	Summer 2023 (a/o 07/11/23)	07/11/23 to Form-A		07/11/23 to 07/12/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,957.5	11,457.5	-420.0	-3.5%	-500.0	-4.2%
Graduate Eq.Credits	4,193.0	4,240.0	3,556.0	-637.0	-15.2%	-684.0	-16.1%
Total	16,070.5	16,197.5	15,013.5	-1,057.0	-6.6%	-1,184.0	-7.3%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,379.5	8,158.5	-137.0	-1.7%	-221.0	-2.6%
Graduate Eq.Credits	1,653.0	1,669.0	2,150.0	497.0	30.1%	481.0	28.8%
Total	9,948.5	10,048.5	10,308.5	360.0	3.6%	260.0	2.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,337.0	19,616.0	-563.0	-2.8%	-721.0	-3.5%
Graduate Eq.Credits	5,846.0	5,909.0	5,706.0	-140.0	-2.4%	-203.0	-3.4%
Total	26,025.0	26,246.0	25,322.0	-703.0	-2.7%	-924.0	-3.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.