

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 12, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 07/13/22) | Summer 2023 (a/o 07/12/23) | 07/12/23 to Form-A | | 07/12/23 to 07/13/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,648 | 2,658 | 2,487 | -161 | -6.1% | -171 | -6.4% |
| Graduate Headcount | 1,088 | 1,089 | 974 | -114 | -10.5% | -115 | -10.6% |
| Total | 3,736 | 3,747 | 3,461 | -275 | -7.4% | -286 | -7.6% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 1,948 | 1,921 | 1,988 | 40 | 2.1% | 67 | 3.5% |
| Graduate Headcount | 475 | 469 | 601 | 126 | 26.5% | 132 | 28.1% |
| Total | 2,423 | 2,390 | 2,589 | 166 | 6.9% | 199 | 8.3% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 3,656 | 3,640 | 3,545 | -111 | -3.0% | -95 | -2.6% |
| Graduate Headcount | 1,240 | 1,233 | 1,169 | -71 | -5.7% | -64 | -5.2% |
| Total | 4,896 | 4,873 | 4,714 | -182 | -3.7% | -159 | -3.3% |

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

| Enrollment Category | Summer 2022 (Form A) | Summer 2022 (a/o 07/13/22) | Summer 2023 (a/o 07/12/23) | 07/12/23 to Form-A | | 07/12/23 to 07/13/22 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 11,877.5 | 11,862.0 | 11,457.5 | -420.0 | -3.5% | -404.5 | -3.4% |
| Graduate Eq.Credits | 4,193.0 | 4,221.0 | 3,556.0 | -637.0 | -15.2% | -665.0 | -15.8% |
| Total | 16,070.5 | 16,083.0 | 15,013.5 | -1,057.0 | -6.6% | -1,069.5 | -6.6% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,295.5 | 8,073.0 | 8,012.0 | -283.5 | -3.4% | -61.0 | -0.8% |
| Graduate Eq.Credits | 1,653.0 | 1,633.0 | 2,156.0 | 503.0 | 30.4% | 523.0 | 32.0% |
| Total | 9,948.5 | 9,706.0 | 10,168.0 | 219.5 | 2.2% | 462.0 | 4.8% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 20,179.0 | 19,935.0 | 19,469.5 | -709.5 | -3.5% | -465.5 | -2.3% |
| Graduate Eq.Credits | 5,846.0 | 5,854.0 | 5,712.0 | -134.0 | -2.3% | -142.0 | -2.4% |
| Total | 26,025.0 | 25,789.0 | 25,181.5 | -843.5 | -3.2% | -607.5 | -2.4% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.