

SUMMER 2023 PRELIMINARY ENROLLMENT ANALYSIS

as of July 14, 2023

1. Headcount Enrollment, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/15/22)	Summer 2023 (a/o 07/14/23)	07/14/23 to Form-A		07/14/23 to 07/15/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,648	2,657	2,484	-164	-6.2%	-173	-6.5%
Graduate Headcount	1,088	1,090	974	-114	-10.5%	-116	-10.6%
Total	3,736	3,747	3,458	-278	-7.4%	-289	-7.7%
Session Two							
Undergraduate Headcount	1,948	1,973	2,014	66	3.4%	41	2.1%
Graduate Headcount	475	470	617	142	29.9%	147	31.3%
Total	2,423	2,443	2,631	208	8.6%	188	7.7%
Total, Sessions One and Two							
Undergraduate Headcount	3,656	3,673	3,562	-94	-2.6%	-111	-3.0%
Graduate Headcount	1,240	1,238	1,178	-62	-5.0%	-60	-4.8%
Total	4,896	4,911	4,740	-156	-3.2%	-171	-3.5%

2. Total Equated Credits, Summer 2023 Comparison to Summer 2022

Enrollment Category	Summer 2022 (Form A)	Summer 2022 (a/o 07/15/22)	Summer 2023 (a/o 07/14/23)	07/14/23 to Form-A		07/14/23 to 07/15/22	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	11,877.5	11,954.5	11,361.0	-516.5	-4.3%	-593.5	-5.0%
Graduate Eq.Credits	4,193.0	4,222.0	3,556.0	-637.0	-15.2%	-666.0	-15.8%
Total	16,070.5	16,176.5	14,917.0	-1,153.5	-7.2%	-1,259.5	-7.8%
Session Two							
Undergraduate Eq.Credits	8,295.5	8,424.5	8,086.0	-209.5	-2.5%	-338.5	-4.0%
Graduate Eq.Credits	1,653.0	1,642.0	2,210.0	557.0	33.7%	568.0	34.6%
Total	9,948.5	10,066.5	10,296.0	347.5	3.5%	229.5	2.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	20,179.0	20,379.0	19,447.0	-732.0	-3.6%	-932.0	-4.6%
Graduate Eq.Credits	5,846.0	5,864.0	5,766.0	-80.0	-1.4%	-98.0	-1.7%
Total	26,025.0	26,243.0	25,213.0	-812.0	-3.1%	-1,030.0	-3.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.